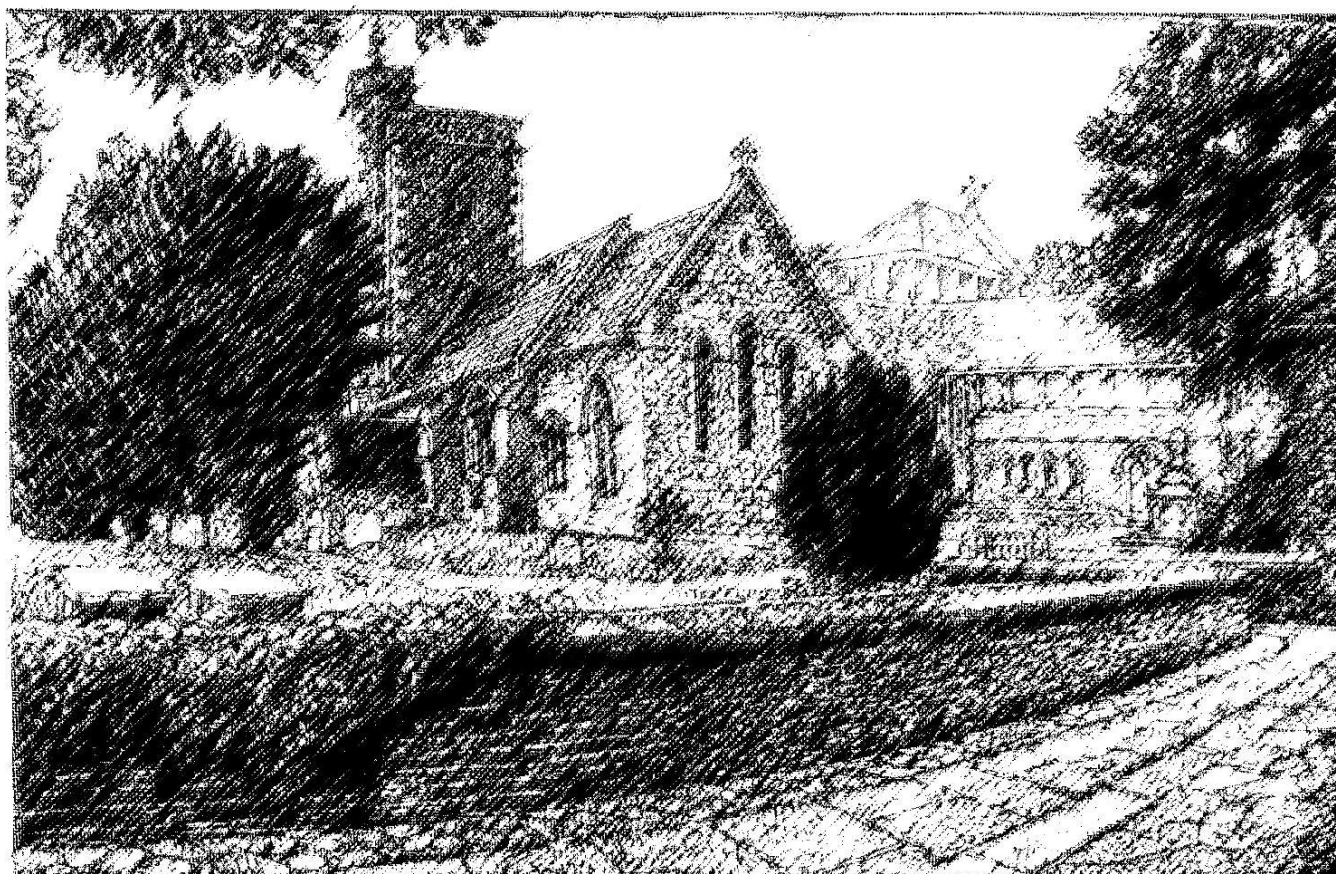


THE PARISH CHURCH OF ST MARY'S

St Mary's Barnes Annual Report on 2021



ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Thursday 5 May at 7.30pm**



**ST MARY'S BARNES
TEAM MINISTRY**

ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Thursday 5th May at 7.30pm**

A G E N D A

The meeting opens in prayer.

A. The Annual Meeting of Parishioners 2022

for the purpose of electing two churchwardens to serve for the coming year

B. The Annual Parochial Church Meeting 2022

1. Apologies
2. Minutes of the Annual Parochial Church Meeting held on 29 April 2021
3. Report on the Church Electoral Roll
4. Elections to the Parochial Church Council of five representatives to serve for three years
5. Report on proceedings of the PCC
6. Report on the annual accounts
7. Appointment of an independent examiner of the accounts for 2022
8. Report on the fabric of the church, and of the church hall
9. Report on the Team Council
10. Report on Deanery Synod
11. Rector's reflection
12. Churchwardens' report
13. Any other business
14. Date of next annual meeting



Minutes of the Annual Parochial Church Meetings 2020 and 2021

The meeting opened with a prayer.

Present: In church: 27 members and on Zoom: 11 members.

Apologies were received from Joan Wheeler-Bennett, Claire Johnstone and Karen Aldred.

The Annual Parochial Church Meeting 2020

Minutes of the Annual Parochial Church Meeting held on 4 April 2019 were signed as a true record.

The Treasurer presented accounts for 2020 and 2021 together (see below).

The Annual Parochial Church Meeting 2021

A. The Annual Meeting of Parishioners 2021

These church wardens were elected to serve for the coming year:

- Fouki Heller, nominated by Judy Gowing, seconded by Wendy Kyrle-Pope
- Phillip Bladen, nominated by Fouki Heller, seconded by Steve Cox

James gave his appreciation of all the help Fouki and Phil had given him over the past couple of years.

B. The Annual Parochial Church Meeting 2021

Report on the Church Electoral Roll.

The number on the roll increased from 229 in 2019 to 259 in 2021.

James announced that Rachel Skilbeck has taken on the role of Electoral Roll Officer.

Appreciation was shown to Cheryl who had performed that role for many years.

The following were elected to the Parochial Church Council to serve for 2 years:

- William Heller, nominated by Michael Murison, seconded by Steve Cox
- Michael Murison, nominated by William Heller, seconded by Lis Munden
- Lis Munden, nominated by Steve Cox, seconded by Peter Boyling

The following were elected to the Parochial Church Council to serve for 3 years:

- Peter Boyling, nominated by Wendy Kyrle-Pope, seconded by William Heller
- Michael Ross-McCall, nominated by Patrick Findlater, seconded by Trisha Hawkins
- Paul Teverson, nominated by Fouki Heller, seconded by Steve Cox
- Sue Mackworth-Praed, nominated by Fouki Heller, seconded by Geoffrey Barnett

The Rector thanked Jo Fraser for her service on the PCC.

The following were elected to Deanery Synod:

- Annie Sullivan, nominated by Christabel Gairdner, seconded by Sebastian Munden
- Judy Gowing, nominated by Peter Boyling, seconded by Jo Teverson
- Phil Bladen, nominated by Peter Boyling, seconded by Jo Teverson
- Cathy Putz, nominated by Sue Mackworth-Praed, seconded by Lis Munden
- Fouki Heller, nominated by Judy Gowing, seconded by Michael Murison

Under the revised Church Representation Rules, the stewards will be appointed at the next PCC meeting on 11 May.

The written report on proceedings of the PCC in the Annual Report was received.

Report on the annual accounts

In 2019, the gain on investments was £12,000; there was an anonymous grant of £10,000; earnings from Kitson Hall produced almost £30,000; the Friends' surplus on events was £58,000, and £22,000 was given to charity. There was a disappointing response to an appeal during the interregnum. However, a responsible level of spending meant that we were able to record an overall surplus of £48,709.

2020 was affected by the pandemic almost all year, so very little collected at services -just over £10,000, (just over £30,000 in 2019), but a generous response to an appeal saw bank gifts rise from £116,000 to £132,000. Overall income dropped from £474,000 to £396,000. Luckily, expenses also fell from £438,000 to £396,000. There was almost no capital spending at all, either in Church or Hall.

The main features of 2020 were receipt of £28,000 from Boileau Road, net £19,000 from the Charity Ball and £7,000 gain on investment. Kitson Hall managed £9,000 profit, which was transferred to the Youth Fund. We benefitted by £17,000 from the Job Retention Scheme. The overall surplus on Friends' events was £36,000, of which £13,000 was given to charity.

The future is 'cloudy'. There are large amounts to spend on capital works both in Church and Hall, but giving remains encouraging, and we hope to be back to normal service by 1 October. The large decision to be made following the hopefully successful sale 52 Boileau Road, is to how we deal with the cash proceeds.

There was a question about whether not having a house available made a request for a Curate less likely to succeed. The Treasurer said that it was the contrary, as we will be able to find suitable accommodation for whomever is appointed rather than expecting one house to suit everybody. Another comment requested that the proceeds from Boileau Road should be put into a restricted account, and that the sale of the Team house (not initiated by St Mary's) further weakened the Team. The Rector replied that the PCC would be taking a decision about the use of proceeds but that he would wish to see them restricted to generate income to enable the parish to house a curate or support others training for ministry in the future. He added that the intention is to strengthen the team by enabling Holy Trinity to use its share to advance its mission aims, and to explore new avenues for collaboration free of the burden of managing a property.

Alastair Cameron was appointed as independent examiner of the accounts for 2021, proposed by Judy Gowing, seconded by Peter Boyling.

The written reports on the fabric of the church, and of the church hall in the Annual Review were received. Thanks were extended to Peter Boyling and William Heller and all who work with them.

The written report on the Team Council in the Annual Review was received.

The written report on Deanery Synod in the Annual Report was received.

The Rector pointed out that anyone on the electoral roll is eligible to attend Deanery Synod meetings. There are often interesting discussions. Watch out in Weekly News for announcements.

Notes on the Rector's reflection

First, a huge thank you to all for the way the church family has maintained and enhanced the life of the parish during the pandemic. James also said how grateful he is for the support given to Alice, the family and him since moving to Barnes.

John 15:1-5. Essential that we always keep Jesus the true vine as the centre of our church life and recognise our fellowship together as branches of that vine.

After Covid, we cannot assume church life will just bounce back as before. Habits of churchgoing and of faith may well have been lost in lockdown, and so will need support in re-forming and nurturing afresh.

Some ways in which we can do this include:

- work with families. Jackie and Julie have done all they can, but it will be so much better to have renewed face to face contact with groups. The new toddler service on a Tuesday morning will start after half term in June as a new way of engaging with that demographic;
- care for creation is the key global issue post-pandemic, with the General Synod commitment to net carbon zero by 2030. I am excited at how the environment group has developed, cutting across all aspects of church life and in living out our faith personally and in the community.
- Welcome. We formed the Welcome Group in the wake of the death of George Floyd. While St Mary's is indeed a welcoming place for many, we must always look at how this may not seem quite the same for others. The group can help us attract others to our life together who have been excluded through race, gender and sexual orientation and disability. The communications group is planning a new welcome video for the website.
- Communications. It was fortuitous that we had already formed the communications group before Lockdown, and this has played a big role in transforming how we communicate internally and externally. Live-streaming equipment will be installed soon, and the website has just been refreshed. We must not forget our online congregation.
- Deepening faith and vocations. It would be good to have a curate, but we should be a parish which is growing vocations and exporting people to ministry elsewhere, not relying on importing! We have people with many God-given gifts, so there is much potential, but it will be a challenge. Developing the new monthly Sunday evening service with a team of leaders from the congregation is one example of seeking to address this.
- Looking outwards. We need to be adept at being alongside others as they respond in different ways to recovering from lockdown. The Barnes Fund research will help us identify how best to support those in need locally. And charity may begin but should not end at home. Barnes has had a much easier experience of the past year than many, so we must not be Parochial!

The Rector ended with quoting John 15:1-5 again and urged us to seek to abide in Christ in all we do as we go forward.

The **Youth and Children's report and House Group report** were omitted from the Annual Report and/or Review. These reports will be added to the online review and further printed editions

Churchwardens' report

Phil Bladen thanked James warmly for all that he had achieved during the Lockdown and the 'can-do' attitude that he adopted. One of the warden's greatest achievements was being on the Patronage Board when he was appointed! He is definitely the right man for the job.

Any other business - none

Date of next annual meeting: Tuesday, 26 April 2022 (subsequently changed to 5 May 2022)

ST MARY'S STEWARDS

8am Service: David Barrie, Christine Butenuth, Rachel Elkington, Mark Harries, Nigel Oakley, Dermot Trimble, Paul and Simon Atkinson, Paul Velluet, Deborah Stewartby.

Desmond and Josephine MacDermott (both retired in 2020)

10am Service: David Blacklock, Claire Boyling, Sarah Cox, Steve Cox, Anthony Figgis, Patrick Findlater, Ken George, Tiziana George, Sarah Kearney, Paul Phillips, Peter Siddall, Cilla Snowball, Andrew Summers, Joan Wheeler-Bennett and Franck Kouamen.

11.45am Service: Sally Copland, Paul Teverson, Francesca Wisdom.

6pm Service: Wendy Kyrle-Pope.

Reserves for this service: David Blacklock, Anthony Figgis, Andrew Summers.

Thursday Noon Service: Linda Read

Head Steward: David Blacklock

ST MARY'S CHALICE ASSISTANTS

Fiona Barnett, Helen Bladen, Phil Bladen, Tim Budgen, Patty Darke, Giles Dimock Elizabeth Dundas, Rosemary Findlater, Judy Gowing, Fouki Heller, William Heller, Lucy Hine, Katherine Passerieu, Paul Teverson

THE PAROCHIAL CHURCH COUNCIL

The PCC meets eight times a year chaired by the Rector, with Peter Boyling as Vice-Chair.

During the pandemic, the Council continued to meet but virtually via Zoom.

The meetings receive reports about finance, fabric, safeguarding, Kitson Hall, Deanery Synod and Faith in Action. Since the last APCM, groups looking at Communications, Environmental issues and Welcoming have been formed and they too supply information to the PCC.

The PCC annually reconsiders our contribution to the Parish Support Fund, whether a Stewardship campaign is required, how best to implement our Mission Action Plan, protocols for Disciplinary, Grievance and Complaints, Safeguarding and reviews staff salaries. Other business undertaken and decisions made by the PCC will be covered in other reports.

Judy Gowing
PCC Secretary

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL 2019 - 2020

Clergy	The Rev'd James Hutchings (Rector) (from July 2019)
Churchwardens	Phil Bladen (Standing Committee) Fouki Heller (Standing Committee)
Deanery Synod (retire 2020)	Phil Bladen Annie Sullivan Judy Gowing (PCC secretary and Standing Committee)
Ordinary Members (retire 2020)	Jo Fraser William Heller Elisabeth Munden Michael Murison Cathy Putz
(retire 2021)	Peter Boyling (Vice Chairman and Standing Committee) Paul Teverson Sue Mackworth-Praed
(retire 2022)	Rachel Skilbeck Paul Teverson Cate Summers Joan Wheeler-Bennett Christabel Gairdner (Reader) Steven Cox
Co-opted	Patrick Findlater (Hon Treasurer and Standing Committee)

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL 2020-2021

Clergy	The Rev'd James Hutchings
Churchwardens	Phil Bladen (Standing Committee) Fouki Heller (Standing Committee)
Deanery Synod (retire 2021)	Phil Bladen Annie Sullivan Judy Gowing (PCC secretary and Standing Committee)
Ordinary Members (retire 2021) (held over from 2020)	Jo Fraser William Heller Elisabeth Munden Michael Murison Cathy Putz
(retire 2021)	Peter Boyling (Vice Chair and Standing Committee) Paul Teverson Sue Mackworth-Praed
(retire 2022)	Rachel Skilbeck Paul Teverson Cate Summers Joan Wheeler-Bennett Christabel Gairdner (Reader) Steven Cox
Co-opted	Patrick Findlater (Hon Treasurer and Standing Committee)

DEANERY SYNOD

St Mary's is in the Deanery of Richmond and Barnes which follows the south bank of the Thames from Hammersmith Bridge to Ham, covering 15 parishes. St Mary's lay representatives are Phil Bladen, Annie Sullivan and Judy Gowing, with Revd James in the House of Clergy. We are entitled to have 5 lay representatives. The Synod meets three times a year and is a conduit between the parishes and the Diocese, and up the chain of the Church of England.

Rev'd Peter Hart, who was the Area Dean, has moved and been succeeded by Revd Alex Barrow, the vicar of All Saints, East Sheen.

The meetings are interesting and open to everybody. Discussions over the past two years have covered communications, safeguarding, diversity and knife crime. As a deanery, it was decided to fund a Knife bin to be sited in one of the worst areas of the Diocese for knife crime. This is just one example of how the area can benefit from the churches working together as a Deanery.

Brief reports of the meetings are included in the pew sheets and more details are included in the PCC minutes, which can either be viewed in the porch or on the website.

THE CHURCHWARDENS REPORT

can be found in the Annual Review

ST MARY'S BARNES: PARISH STATISTICS 2021

Baptisms: 21

Confirmations: 5

4 at St Michael's and 1 at Southwark Cathedral

Children admitted to First Communion: 5

Marriages: 9 + 1 blessing of marriage

Funerals: service in church: 11

service at crematorium: 7

Memorial services: 8

Communicants on Christmas Eve: 61

Communicants on Christmas Day: 99

Number attending services on Christmas Eve and Christmas Day: 383

Communicants on Easter Day: 140

HONORARY TREASURER'S REPORT FOR YEAR ENDING 31st DECEMBER 2021

This is my twelfth, and last, report on the PCC's accounts. Tempting as it is to reminisce, I do not intend to dwell on all the vicissitudes of those years and will concentrate on what happened in 2021.

We came into the year nervously, with Covid still very prevalent, and anticipating a considerable shortfall in funds (perhaps £30,000 plus) for the year. This did not happen, for a number of reasons:

- Overall giving was £12,000 above forecast, and £15,000 above 2020.
- There was much greater income than anticipated from the bicycle sale, weddings/funerals and hire of the church.
- Our investment in the CCLA Charities Fund grew by another £12,000.
- The government Job Retention Scheme lasted longer than we had expected and contributed a further £14,000.

The General Fund, which holds our basic reserves, therefore grew to £120,000 (one reminiscence, it was £101,000 in 2010).

Despite the considerable obstacles to its operation, the Kitson Hall still managed to record a £11,000 surplus, which allowed us to supplement the Youth Fund by this amount, and the Friends, although unable to hold a Charity Ball, also managed to record a decent surplus from the Charity Fashion Show and a number of smaller events.

Over the 12 years I have been indebted to several people for help without which the accounting function would have collapsed round our ears. Three Gift Aid Secretaries (Chris Hine, John Harries and Michael Murison) have rescued about £400,000 from HMRC; Vic Nolan, followed by Richard du Parcq, looked capably after the banking of our funds, and Tiziana George throughout that time has supplied the brilliant organisation as Bookkeeper which I so notably lack, and has never spoken a cross word to me. I thank them all for the last time. I must also thank Michael Ross-McCall for agreeing to take on the job (subject to PCC approval, which I would be surprised, were it not forthcoming). It is not an inconsiderable one.

Patrick Findlater

Honorary Treasurer

April 2022

Copies of the full examined accounts for 2021 are available from the Church office to any interested parties on the Electoral Roll.

St Mary's Barnes Annual Accounts for 2021
Statement of financial activities
For the period 1 January 2021- 31 December 2021

<i>Incoming resources</i>	<i>Unrestricted Prior year funds funds</i>	<i>Restricted funds</i>	<i>Endowment funds</i>	<i>Total funds</i>	<i>total</i>
Incoming resources from generated funds					
Voluntary income	204,270	13,400	—	217,671	191,781
Activities for generating funds	74,116	104,375	—	178,491	166,153
Investment income	655	—	—	655	29,233
Incoming resources from charitable activities	16,815	0	—	16,815	9,148
Other incoming resources	—	—	591,556	591,556	—
Total incoming resources	295,857	117,775	591,556	1,005,188	396,314
<i>Resources used</i>					
Cost of generating funds	8,855	79,879	—	88,734	94,787
Cost of generating voluntary income	2,421	—	—	2,421	710
Charitable activities	302,546	51,579	—	354,125	299,645
Governance costs	415	150	—	565	944
Total resources used	314,237	131,608	—	445,845	396,086
Net income / (expenditure) resources before transfer	(18,381)	(13,832)	591,556	559,343	228
<i>Transfers</i>					
Gross transfers between funds - in	11,725	3,071	—	14,797	9,776
Gross transfers between funds - out	(12,497)	(2,299)	—	(14,797)	(9,776)
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	13,335	—	(5,803)	7,532	6,837
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	(5,818)	(13,061)	585,753	566,875	7,066
<i>Reconciliation of funds</i>					
Total funds brought forward	201,594	78,712	527,500	807,805	800,740
Total funds carried forward	195,776	65,651	1,113,253	1,374,680	807,805

There may be minor discrepancies in the totals if the pence are not being shown

St Mary's Barnes PCC

Balance sheet at 31 December 2021

		2021	2020
Fixed assets			
	Kitson Hall	460,000	460,000
	Share of 52 Boileau Road	—	67,500
	Total Fixed assets	460,000	527,500
Current assets			
	NatWest PCC current account	2,617	2,263
	CAF Bank - Cash Account	48,537	36,521
	CAF Bank Gold Account	40,066	80,042
	CAF BMF Account	94	84
	Shawbrook Bank 60 days notice	102,099	101,469
	Petty Cash, Church	77	254
	Cash Reserve	—	300
	CCLA COIF Charity Invest Fund (A)	90,034	76,699
	CCLA COIF Charity Invest Fund (I)	653,253	—
	Accounts Receivable	14,707	9,170
	Prepayments	606	564
	Total Current assets	952,091	307,366
Liabilities			
	Accounts payable - End of Year Creditors	10,811	6,906
	Advance Receipts for next year	26,600	20,154
	Total Liabilities	37,411	27,060
	Net Asset surplus (deficit)	1,374,680	807,805
Reserves			
	Excess / (deficit) to date	559,343	—
	Starting balances	807,805	800,968
	Gains/(losses) on investment assets	7,532	6,837
	Total Reserves	1,374,680	807,805

Approved by the PCC at its meeting on 22nd March

Represented by Funds		
	2021	2020
Unrestricted	119,874	117,861
Designated	75,902	83,732
Restricted	65,651	78,712
Endowment	1,113,253	527,500
Total	1,374,680	807,805

and signed on its behalf by

.....
Chair/Team Rector

.....
Treasurer

Barnes Team Council Accounts 2021

Income and Expenditure Report Year ended 31 December 2021

Income	Year to 31.12.2021 £	Year to 31.12.2020 £	Notes
Unrestricted Income			
Church income	0	0	
Rental Income	6,921	16,736	1
Other income	0	0	
Total unrestricted income	£6,921	£16,736	
Expenditure			
Unrestricted expenses			
Payments to Parishes	0	40,955	1
Agents fees	1,080	2,611	2
Other letting costs	122	673	3
Boileau Road - Insurance	59	458	
Boileau Road - Repairs & maintenance	0	5,165	4
Boileau Road - Council tax and services	707	721	5
Curate	0	0	
Other	2,790	0	6
	£4,757	£50,582	
Net Income/(expenditure)	£2,164	(£33,846)	
Unrestricted	2,164	(33,846)	
Restricted			
Net income/(expenditure)	£2,164	(£33,846)	

Notes

- 1 Boileau Road was let out and we received rent after deduction of Agent's fees before its sale.
- 2 Excess funds were distributed to the member parishes during previous year.
- 3 Costs of letting out property (Inventory cost, Documentation costs etc.).
- 4 The house was painted, cleaned and general refreshed between tenancies in 2021.
- 5 Council tax and utility costs during vacant period.
- 6 Survey costs for sale.

REPORT ON THE FABRIC OF THE CHURCH, REPORT ON THE CHURCH HALL

& REPORT ON THE BARNES TEAM MINISTRY

can be found in the Annual Review

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