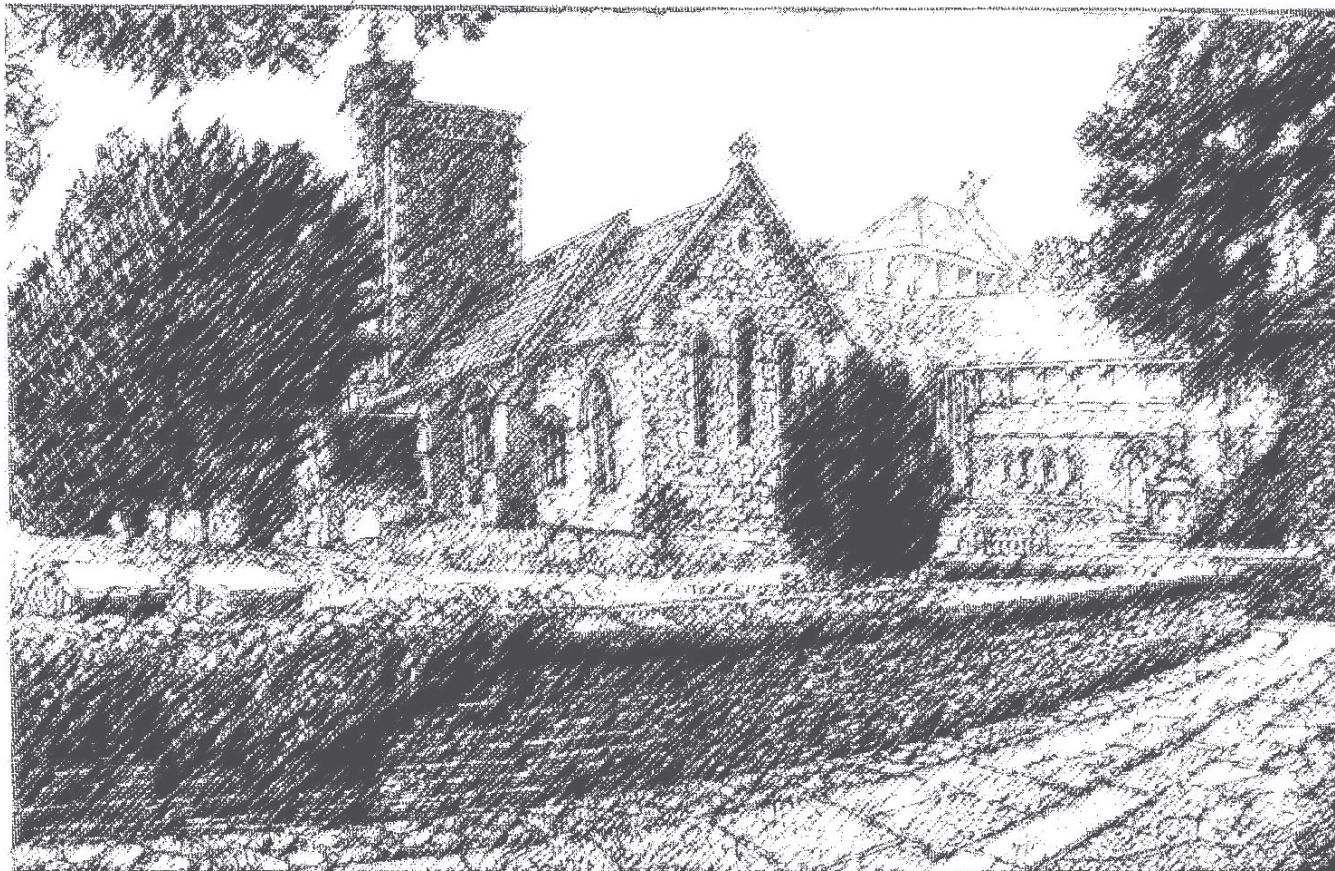


THE PARISH CHURCH OF ST MARY'S

St Mary's Barnes Annual Report 2015



ST MARY'S BARNES
TEAM MINISTRY

ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Thursday 28th April 2016 at 8pm**

with refreshments available from 7.30pm

A G E N D A

The meeting opens with prayer

A. The Annual Meeting of Parishioners

for the purpose of electing two churchwardens to serve for the coming year

B. The Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Church Meeting held on 30th April 2015
2. Report on the Church Electoral Roll
3. Elections
 - a) The election to the Parochial Church Council of five representatives to serve for three years;
 - b) The election of sidesmen for 2016/17.
4. Report on proceedings of the PCC
5. Report on the annual accounts
6. Appointment of an independent examiner of the accounts for 2016
7. Report on the fabric of the church, and of the church hall
8. Report on the Team Council
9. Rector's report; comments and questions from the congregation
10. Any other business
(three day's notice of items to be given to the PCC Secretary please)
12. Date of next annual meeting

The Grace

The Barnes Team Ministry

The Parish Church of St Mary, Barnes

THE ANNUAL PAROCHIAL CHURCH MEETINGS

Minutes of the meetings held in the Church on Thursday 30th April 2015 at 8pm

Present: 40 members of the congregation, the Rector, the Curate and churchwardens.

Apologies: Dan Turner and Annie Sullivan.

A. The Annual Meeting of Parishioners

for the purpose of electing two churchwardens to serve for the coming year.

Paul Teverson was proposed by Vic Nolan and seconded by Geoffrey Barnett, and Patty Darke was proposed by Rosie Findlater and seconded by Phil Bladen.

Both wardens were re-elected unanimously.

B. The Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Church Meeting held on 13 April 2014 were accepted and signed as a true record.

2. Report on the Church Electoral Roll. On behalf of the Electoral Roll Officer, Cheryl Cole, Judy Gowing reported that the count this year is 226, an increase of 9.

3. Elections

a) The election to the Parochial Church Council of five representatives to serve for three years;
Four nominations were received.

Peter Boyling was proposed by Judy Gowing and seconded by Patrick Findlater.

Paul Phillips was proposed by Geoffrey Barnett and seconded by Jo Teverson.

Christabel Gairdner was proposed by Peter Boyling and seconded by Fiona Barnett.

Christine Butenuth was proposed by Patty Darke and seconded by Emma Powell.

All four candidates were elected unanimously.

Michael Murison and Ted Muxworthy were both thanked for their service on the PCC.

b) The following sides-people were elected for 2015/16.

At the 8.00 am service: David Barrie, Wiz Dundas, Rachel Elkington, Desmond and Josephine MacDermott, Marjorie Wing, Christine Butenuth, Geoff Snowball.

At the 10.00 am service: David Blacklock, Claire Boyling, Brian Cleve, Tony Dundas, Anthony and Mayella Figgis, Patrick Findlater, Ken and Tiziana George, David Heyhoe, Jonathan Iremonger, Sarah Kearney, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett, (Reserve: Sue Dundas)

At the 6pm service: Wendy Kyrle-Pope, Andrew Summers (Reserves: David Blacklock, Brian Cleave, Claire Boyling). At the Thursday communion service: Philip and Shelagh Mitchell.

Thanks were recorded to Tiziana George for coordinating the sidespeople.

4. Report on proceedings of the PCC printed in the Annual Review was received.
5. Report on the annual accounts. The Treasurer reported that voluntary giving had fallen to £109,260. As a result of the expenditure on Kitson Hall last year, and a decline in letting income, the Kitson Hall fund had decreased by £9,000 and it was not possible to put any revenue from the Hall toward the General Fund.

A new Financial Review Group has been established to look at how to improve the financial situation. We need the active financial support from all members of the congregation, both regular and occasional, to ensure that St Mary's can pay its way and fulfill its mission in Barnes and with the diocese.

The Friend's Fund has continued to accumulate a surplus, thanks almost entirely to the continued success of the Charity Ball. During the year this has enabled us to pay for the rebuilding of part of the churchyard wall, the refurbishment of the tombs, new signboards, an audio-visual system in the Church rooms, a new database, and much routine maintenance of the church and churchyard. In addition, the Friends contributed over £28,000 by way of charitable giving, well over half of the St Mary's total.

Other restricted funds include the Youth and Children's Worker fund, now standing at £28,274, which will be used once a worker has been appointed, and the Music Fund which supports St Mary's valued musical reputation.

The Treasurer recorded thanks to Tiziana George as book-keeper and Chris Hine as Gift Aid secretary.

There was a question about the value of the Boileau Road property. The Treasurer said there was no point getting a valuation as it is currently inhabited by our curate and there are no plans to sell the house in the future.

Following a question about the Youth Worker, the Rector reported that it is proposed to share the post with St Margaret's Putney.

A questioner asked why donations had gone down. Finance Review Group had looked at the statistics to try to ascertain if there is a cause, but there was no one simple reason. The Rector pointed out that our income from donations had been static but has not kept up with expenditure and therefore appears to have fallen. The Finance Review Group is working hard to look at new initiatives. For example, the laminated card in the pews. We need both new and established members of the congregation to respond to the need with a committed giving plan to allow us to plan our financial future.

Churches across the diocese have been reporting extremely difficult situation.

Peter Boyling described the success of a campaign over Christmas to encourage congregations to use the Gift Aid envelopes, which resulted in an extra £1,000.

It was pointed out that inflation has risen over last 5 years by 22% and therefore contributions should have risen by the same ratio. Patrick was thanked very much for his work over the year.

6. Appointment of an independent examiner of the accounts for 2015.

Judy Gowing proposed that Alastair Cameron be reappointed; it was seconded by Michael Murison.

7. Report on the fabric of the church, and of the church hall. These reports, printed in the Annual Review, were received.

8. Report on the Team Council, printed in the Annual report, was received.

9. Rector's report; see appendix I

10. Any other business - none

11. Churchwarden's report – see appendix II

12. Date of next annual meeting will be announced at a later date.

The meeting closed with the Grace at 21.15

Judy Gowing, PCC Secretary, 1st June 2015

Appendix I:

Rector's Address

APCM April 2015

I stand up to give this Rector's Address in April 2015 in the middle of what must be the busiest year for this church in a very long time. St Mary's has been known for some adventurous initiatives over the years and we are continuing in that tradition. I still hear people talking fondly about the Son et Lumieres, The Enduring Flame and Spirit of Man. The difference is, this year there are a whole series of events, one following swiftly upon the heels of the other. Some of these are becoming part of the annual pattern of our life, like the Barnes Charity Ball and Barnes Music Festival and others are occasionals or one-offs. The Music Festival this year was the best ever and is a triumph of hope and good planning. I'm not sure that Andrew ever really doubts for a second that everything will come together as, along with Dan, they corral all the local music groups and choirs along with invited names into a magnificent series of events which delight local audiences. Everyone will have their own favourite event but by any standard the final Choral Evensong with Robin Griffith-Jones of Temple Church preaching, was a magnificent event. It merged superb performances (including Robin himself) with a true act of worship that pointed people to the God we know in Jesus Christ. Many thanks to Andrew and Dan and all those who helped to make the Festival such a success this year. And thanks to Andrew for his incredible work to keep the Friends of St Mary's work dynamic and financially lucrative to benefit our church.

We are about to experience another major event – the Magna Carta Festival – the idea of Sue Adams which has been in the planning for many months. This festival brings together Sue's love of flowers and her talent for arranging them with a variety of other craft interests that focus on Magna Carta and its links with St Mary's. Alongside beautiful flower arrangements, we will see tapestries and the amazing Fine Cell Work vestments produced for us for this year. I do believe that it will be a really wonderful week. Do support the opening event which will

help to fund the whole festival. And then come along and attend the different events taking place. Sue serves us so well throughout the year by producing wonderful displays of flowers as sign of God's creation in our midst and also for weddings and funerals. They are always such a creative treat.

A few weeks later we will be able to enjoy a performance of Jesus Christ Superstar right here in our church! The cast and crew have been rehearsing like mad and preparing for a very adventurous show. This iconic show written by Barnes' resident, Sir Tim Rice, is older than the modern parts of St Mary's and has entered into the cultural landscape of our nation. It's an amazing thing to have it performed here in St Mary's and on the Friday night I will conduct a short interview with Sir Tim to ask him what the show has meant to him over the years. It's taking some serious planning and the church will be transformed for about 10 days but I am sure it'll be worth it... I am sure!

All of these events that we have enjoyed and will enjoy, in this our 800th anniversary year, share several important elements: firstly, someone with the vision to try something adventurous and challenging; secondly, people with drive and creativity to make it happen and finally, the conviction that this precious, stunning building should not be reserved only for sacred liturgy but for the celebration of community life and human creativity for the enhancement of life in many various ways.

It's always tempting to turn holy buildings into quiet places, reserved for one way of experiencing God only. We are often drawn into making a church into something more like a museum which captures a moment and then we want to preserve it because it's what we have known and loved. The dreadful fire of 1978 opened up exciting new possibilities of what this church could be and thankfully that opportunity was embraced by many though at some cost to church and community harmony. The vision was of the ancient and modern sitting comfortably alongside each other and of a public space that could be flexible to accommodate a diversity of uses and contexts. What a shame it would be if we never moved these chairs and were just stuck with one layout, one set up, one way of experiencing worship and used the church for nothing else? Perhaps more than ever before we are seeing the possibilities that this flexible space opens up to us.

This way of using the church – the different exciting events we can hold: Fashion Shows, Election Hustings, Banquets and Choral Evensong – speak of an important way of conceiving the church. Not as an enclave of Christians gathering away from the community to do something together that the wider community has less and less interest in or understanding of, but as a way of engaging the community. Sometimes it's just a venue for an event and it works like that but other times it directly speaks of our work as the church, proclaiming Christ and drawing people to faith in him. It is the church turning itself inside out so that the community sees us and sees that we want to connect with them. Of course this requires more work and we need lots of people make it happen: packing it all up and setting it out again is heavy, hard work; ensuring outside groups respect the building and helping them to plan its use properly takes time too and we have to maintain the building to a high standard so that it works well for all these uses. It's a massive joint effort and if you're not already helping please do offer if

you can. I don't want anyone to die of exhaustion because they didn't receive enough help from others!

Whilst we **use** the building flexibly I want to ensure that we always develop the building flexibly too and do not get fixed in our way of thinking about bricks, walls, lights, windows, chairs and everything else. There are many things about this church building which we cherish, but a building should always be in a process of development. And a church building serves a purpose: not simply to be maintained as it is, protected, conserved. The purpose is to be the place where The Story is told. Of course the church is the people but the people have to gather somewhere and **this** church is the stable where people can come to worship the Christ-child or to seek him out. When people walk into this church will they be able to find God? Will they find God in the space we create, in the words we say, in the events we put on? And how do we continue to tell our story of *The Story*? So, one more way of marking the events of this 800th anniversary could be to place here a permanent memorial to the establishment and growth of Christian faith in this place. In a few weeks' time we will present a proposal for a memorial window to Archbishop Stephen Langton's visit here after sealing Magna Carta in 1215. A first draft of this idea was shown this time last year; some liked it and some did not, but either way it was not quite right. Since then there has been a lot of work done to find a better design and make it serve the purpose for which it is intended. That purpose is to tell a part of the story of faith in this place. The PCC have considered this carefully produced a design and unanimously commend it to the whole congregation for consideration. But the issues to consider are more than just: do you like it? Think about visitors, new people and future generations. Will it speak to them and engage them? Does it enhance this place and the story we carry? So when, shortly you get the chance to see this creative design for a memorial window, I invite you to consider it in the broad context of the purpose of the church and what we are seeking to do and communicate as people of faith.

I want to finish with a deluge of thanks: I am so grateful for Dan for his amazing contribution to fine music which thrills and delights us week in and week out. The choir have continued to develop under Dan's excellent tuition. They regularly inspire us and especially at the many major events take us to their heights. That takes a great deal of work and commitment and I want to make a special thanks to all of them this year. Thanks again to Cheryl for her admin work of the highest calibre ensuring our literature always look attractive and is accurate (and when it isn't it's usually my fault not hers!). Cheryl keeps the church and Kitson Hall working smoothly and is such a warm and welcoming face for everyone who comes for sundry queries and requests. I am always indebted to our wonderful churchwardens: Patty has survived her first year (just) and Paul's experience has been put to great use. I couldn't survive without you both so thank you. In addition, we have the bellringers, the flower team, the daily friends keeping the church open Monday to Friday and cleaning. There's the coffee shop, the churchyard team, the sweepers, and people who help in all sorts of other ways. We are well served by a hardworking PCC who make sure we get things done in the right way and the best way. Judy keeps us on task as PCC secretary and keeps the diocese content with the wealth of information they need, apparently. The Sunday Club and BYG are run by fantastic teams of leaders and helpers. They ensure our children and young people are included, feel valued and

kept safe. Our children are a blessing to our community and I am so grateful to JulieAnn and Cate Summers for their tireless work. I am also hugely indebted to Peter Boyling for incredible back-up work in too many roles to mention – he continues to be a wonder and I personally and St Mary's as a whole owes him a great debt of gratitude.

I am blessed with a brilliant team of colleagues who with me lead the worship of the church: many thanks to Bishop Richard, Geoffrey and Christabel for sharing the load of the many services and for keeping such a high standard of preaching. Thanks also to Fiona for her SPA role leading the pastoral care of St Mary's and she is an enormous help to me. It continues to be a delight to share in ministry with Ann who has turned rapidly before our eyes from a novice into a priest who confidently leads and preaches and contributes to and enhances the life of this church in so many ways.

There are several thanks to be made this year of a special sort. Sally has announced that this will be her last year as Sacristan – the 800th year seemed a good way to go out on a high. Sally has been an amazing servant (and I mean that in a good way!) of St Mary's over many years. I really do wonder how I and we will cope without her. But we are now on the lookout for people who can begin to take over her jobs which she has done so wonderfully well over many years.

Iain Radford has stood down this year as Reader after many years' service. Iain's ministry has many dimensions to it and aspects of these continue but he is no longer preaching. Many will remember Iain's thoughtful and challenging sermons. We thanked him when he officially stood down but let's give him a round of applause now.

And finally, thanks to Vic Nolan for so many years of service as parish clerk and verger. He has served this church steadfastly and done wonderful job ensuring money is counted and banked week by week. He has made a significant impact by being a welcoming presence at almost every wedding and funeral held in our church for the past twenty years or so. However, at 95 years old I do think it's time to let him take a rest from his duties and so let us show our appreciation for him. Here is a card signed by many people and a gift is to follow.

Appendix II:

Vote of thanks to the Rector from Patty Darke, churchwarden.

In the middle of an election campaign (only a week to go, thank goodness) I thought it might be interesting to look at some figures (well, that's what everyone else is doing!).

On Page 13 of the Annual Report, you can find a table entitled 'Parish Statistics'. 'Baptisms, 47 and Admission to Communion, 11', a small increase in both of these since 2011. Funerals, overall 24, a 60% increase since 2011. Confirmations 23, 11 times more than in 2011. Weddings, 11, one less than in 2011, well, you can't win them all!

Perhaps more interesting are the numbers attending church for major festivals. Easter: 403, a 30% increase. Christmas Eve and Day: 1397, a staggering 110% increase, more than doubled!

And I'm sure we are all conscious of a general increase in the number of people attending services on Sundays.

Most of you have probably realised why I have compared this year's figures with 2011. These changes have taken place over the period that Richard has been our Rector.

If we had to vote next week for a leader going forward, it would be difficult not to vote for such a successful candidate.

Richard works incredibly hard for St Mary's. I should know, as he says, I've survived my first year as Church Warden as I've worked alongside him. I find it difficult to keep up!

Richard, we owe you a huge vote of thanks for all you do for us and for St Mary's.

We are truly fortunate to have you. Thank you!

ST MARY'S SIDESPEOPLE

Our current team includes the following people:

8am Service

David Barrie, Rachel Elkington, Desmond and Josephine MacDermott, Christine Butenuth, Geoff Snowball.

10am Service

David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Anthony and Mayella Figgis, Patrick Findlater, Ken and Tiziana George, Jonathan Iremonger, Sarah Kearney, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett, Cilla Snowball, Paul Phillips and Trevor Searight.

Reserve for this service: Sue Dundas

6pm Service

Wendy Kyrle-Pope. **Reserves for this service:** David Blacklock, Brian Cleave, Andrew Summers.

Head Sidesperson: David Blacklock

REPORT OF THE PAROCHIAL CHURCH COUNCIL
can be found in the Annual Review

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL 2015-2016

Clergy	The Rev'd Richard Sewell (Rector) The Rev'd Ann Lynes (Team Curate)
Churchwardens	Mrs Patty Darke (Standing Committee) Mr Paul Teverson (Standing Committee)
Deanery Synod	Mr Phil Bladen Mrs Annie Sullivan Mrs Judy Gowing (PCC secretary and Standing Committee) Mr Tom Ridley
Ordinary Members	
(retire 2016)	Mr Chris Hine Ms Emma Powell Mr Matthew Purser Ms Francesca Wisdom
(retire 2017)	Mrs Sue Boyd Mrs Alison Collins (resigned 2015) Mr William Heller
(retire 2018)	Mr Peter Boyling (Vice Chairman and Standing Committee) Ms Christine Butenuth Mrs Alison Collins Miss Christabel Gairdner Mr Paul Phillips
Co-opted	Mr Patrick Findlater (Hon Treasurer and Standing Committee)

ST MARY'S BARNES: PARISH STATISTICS

In calendar 2015

Baptisms:	29
Admission of children to Communion:	10
Confirmations:	4
Marriages:	10
Funerals: service in church:	12
service at crematorium:	22
Communicants on Christmas Eve and Christmas Day:	397
Number attending services on Christmas Eve and Christmas Day:	1532

For Easter 2015

Communicants on Easter Day:	248
Number attending services on Easter Day:	401

HONORARY TREASURER'S REPORT

Whilst 2015 was not a year of unmixed financial success, there were signs of improvement. After a prolonged period of decline, overall giving (all voluntary income except gift aid, grants and legacies) rose from £125,070 to £136,777, an increase of 9%. This was due to a determined campaign led by the Financial Review group, which concentrated on encouraging new donors to our General Fund and asking for increased generosity from existing donors. Gift aid income also benefited (rise of 13%) from a large increase in the use of GA envelopes in the pews.

On the expenditure side, the General Fund was assisted by the decision to allow the Friends Fund to support the Church's utility costs; these amounted to £6,814 in 2015. Other costs were kept under decent control. The net result was that the shortfall in the General Fund reduced from £37,245 in 2014 to £3,795 last year. This is still not good, but as the fundraising campaign took effect only in the second half of 2015, it is hoped that we can achieve something a little better than break-even in 2016.

The Kitson Hall also had a better year financially, income being modestly up and expenditure much lower than in 2014; we were able to benefit the General Fund by £10,000, and generate a further surplus of £7,689. The surplus will be needed in 2016 to pay for a new boiler, the existing installation having reached the end of its useful life.

The reserve in the Friends' Fund has now reached £92,075, but there are less favourable trends. After previous bumper years, the surplus from the Barnes Charity Ball was lower by £15,000 but still generated a total of £31,000 for the Friends Fund and General

Fund. This is now the expected level for the future. The Fashion Show did earn a useful amount more than previously (£10,013 against £4,106), but other income is modest; expenditure on routine church items (including utilities in 2015), as opposed to capital projects, rose from £23,434 to £25,882. The main capital project was the excellent recreation of the path between the Church and the Hall. During 2016/17 there will be heavy demands on the fund for the planned improvement of the Church lighting.

Other restricted funds include the Youth & Children's Worker, which is now being used to fund our half of Charlie Auton (it will last for 2 years), the Music Fund, which diminished seriously in 2015, but has since been splendidly replenished, the 2015 fund, now closed, and a new Bells fund for the purchase of "dumb bells", which hopes to tap grant-making trusts.

I continue to get unrivalled support from Tiziana George as bookkeeper, Chris Hine as Gift Aid Secretary and now from Richard du Parcq as Banking Officer. The two latter have to jump through innumerable hoops to try and avoid bank charges, given the banks' great reluctance to accept cash or cheques. We are lucky to have such a dedicated team.

Patrick Findlater

March 2016

Copies of the full examined accounts for 2015 are available from the Church office to any interested parties on the Electoral Roll.

St Mary's Barnes Annual Accounts for 2015

St Mary Barnes PCC Statement of Financial Activities

For the period from 01 January 2015 to 31 December 2015

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources					
Incoming resources from generated funds					
Voluntary income	170,381	26,930	—	197,312	183,657
Activities for generating funds	77,215	144,216	—	221,431	211,557
Investment income	911	—	—	911	637
Incoming resources from charitable activities	13,669	—	—	13,669	17,328
Other incoming resources	1,371	—	—	1,371	—
Total incoming resources	263,547	171,146	—	434,693	413,179
Resources used					
Cost of generating funds	11,620	86,080	—	97,700	77,105
Cost of generating voluntary income	550	—	—	550	459
Charitable activities	253,717	80,361	—	334,078	362,825
Governance costs	615	—	—	615	600
Total resources used	266,501	166,441	—	432,943	440,989
Net income / (expenditure) resources before transfer	(2,954)	4,705	—	1,750	(27,810)
Transfers					
Gross transfers between funds - in	25,511	—	—	25,511	14,043
Gross transfers between funds - out	(18,663)	(6,848)	—	(25,511)	(14,043)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	3,894	(2,143)	—	1,750	(27,810)
Reconciliation of funds					
Total funds brought forward	142,533	122,913	527,500	792,946	820,755
Total funds carried forward	146,426	120,769	527,500	794,696	792,945

St Mary Barnes PCC
Balance Sheet at 31st December 2015

	As at 31/12/2015	As at 31/12/2014
Fixed assets		
Kitson Hall	460,000	460,000
Share of 52 Boileau Road	67,500	67,500
Total Fixed assets	527,500	527,500
Current assets		
NatWest PCC current account	2,788	2,352
CAF Bank - Cash Account	34,083	96,707
CAF Bank Platinum Account	153,294	152,531
CAF Bank Gold Account	130,152	50,007
Petty Cash, Church	100	56
Petty Cash, KH	—	689
Accounts Receivable	6,466	9,030
Prepayments	3,685	10,732
Total Current assets	330,568	322,103
Liabilities		
Accounts payable - End of Year Creditors	9,535	9,103
Advance Receipts for next year	53,837	47,555
Total Liabilities	63,372	56,658
Net Asset surplus (deficit)	794,696	792,945
Reserves		
Excess / (deficit) to date	1,750	—
Starting balances	792,945	792,945
Total Reserves	794,696	792,945

Represented by Funds		
Unrestricted	114,593	118,389
Designated	31,833	24,144
Restricted	120,769	122,913
Endowment	527,500	527,500
Total	794,696	792,945

Approved by the PCC at its meeting on 15 March 2016 and signed on its behalf

by *Kilash Smedley* and *Shirley Jones*
 Chairman/Team Rector Hon. Treasurer

REPORT ON THE FABRIC OF THE CHURCH AND REPORT ON THE CHURCH HALL

can be found in the Annual Review

BARNES TEAM MINISTRY

The three Church of England churches in Barnes are legally joined as a Team Ministry. While we keep our own PCCs, finances and distinct ethos, the team structure gives us all, clergy and laity, extra strength for our mission and ministry from receiving and giving mutual support.

The membership of the Team Council includes the Team clergy, Readers and churchwardens with two elected lay members from each church.

In April we welcomed Revd Adam Rylett on his licensing as an associate vicar supporting David Cooke at Holy Trinity church. In July Fr Paul Holland retired as team vicar at St Michael and All Angels, and his successor is Revd Stephen Stavrou.

As team curate, now in her third year, Revd Ann Lynes has mainly been based at St Mary's but presides, preaches and spends time also with St Michael's and Holy Trinity, enabling her to experience the wide range of Church of England worship that the team can offer.

The three churches bring different but complementary styles of churchmanship and each church can learn from each other's gifts. The team council seeks to develop the relationships between the churches, with opportunities to share in worship, and joint activities. A Prayer Walk round Barnes was held in October; and a Prayer Walk aimed at young people is in consideration for autumn 2016. The Foodbank has continued to meet the needs of those who call on it. It was established by Holy Trinity, with the other churches providing support to the project; and it is based in the Castelnau Centre.

During the year the churches exchanged information about developments in their churches. Among the highlights Holy Trinity reported a growing congregation and their plans to develop their church and hall for the future. St Michael's have also been taking forward plans to replace their church hall, while preparing for the arrival of their new team vicar. St Mary's reported on their 800th anniversary celebrations and the arrival of their new youth and children's worker.

Attached are the finalized annual accounts of the Team for 2015. The main costs are maintenance of the curate's house, 52 Boileau Rd and Ann's expenses. The reserve, from past income from rental of the house, should be more than sufficient to cover costs into 2017.

Peter Boyling, Secretary to the Team Council

Barnes Team Council Annual Accounts for 2015

Income and Expenditure Report- Unaudited Year ended 31 December 2015

Income	2015 £	2014 £	Variance £	Notes
Unrestricted Income				
Church income	0	0	0	
Rental Income	0	0	0	
Total unrestricted income	£0	£0	£0	
Expenditure				
Unrestricted expenses				
Boileau Road - Insurance	375	416	42	
Boileau Road - Repairs & maintenance	2,175	2,698	524	1
Curate	2,659	2,817	158	2
Other	178	390	212	3
	£5,388	£6,321	£935	
Net Income/(expenditure)	(£5,388)	(£6,321)	£935	
Unrestricted	(5,388)	(6,321)	935	
Restricted				
Net income/(expenditure)	(£5,388)	(£6,321)	£935	

Notes

- Note 1** A new boiler and repairs to the old one was the main expenditure in the year.
Note 2 Expenses, Council Tax and water rates for stipendiary curate.
Note 3 The other expense was a leaving lunch for Father Paul Holland.

Balance Sheet - Unaudited Year ended 31 December 2015

	2015 £	2014 £	Variance £	Notes
Assets				
Cash	14,646	20,263	(5,617)	1
Parish Current Accounts	0	0	0	
Accruals	(154)	(385)	231	2
Total current Assets	£14,492	£19,878	(£5,386)	
Funds				
Unrestricted fund	(14,492)	(19,878)	5,386	
Restricted fund	0	0	0	
	(£14,492)	(£19,878)	£5,386	

- Note 1** The cash balance has decreased due to the occupation of Boileau Road by a curate.
Note 2 The accrual of expenses.



Team Rector:

Rev'd Richard Sewell, The Rectory,
25 Glebe Rd, Barnes, London SW13 0DZ

Tel: 0208 288 7690

email: rector@stmarybarnes.org

Team Curate:

Rev'd Ann Lynes

Tel: 0208 274 2912

Email: curate@stmarybarnes.org

St Mary's Church Office,
Church Rd, Barnes, London SW13 9HL

Tel: 0208 741 5422

email: office@stmarybarnes.org

Website: www.stmarybarnes.org