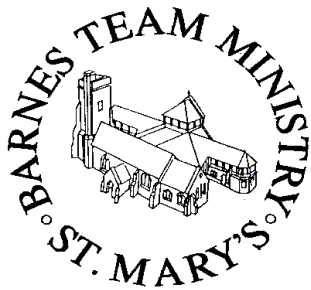
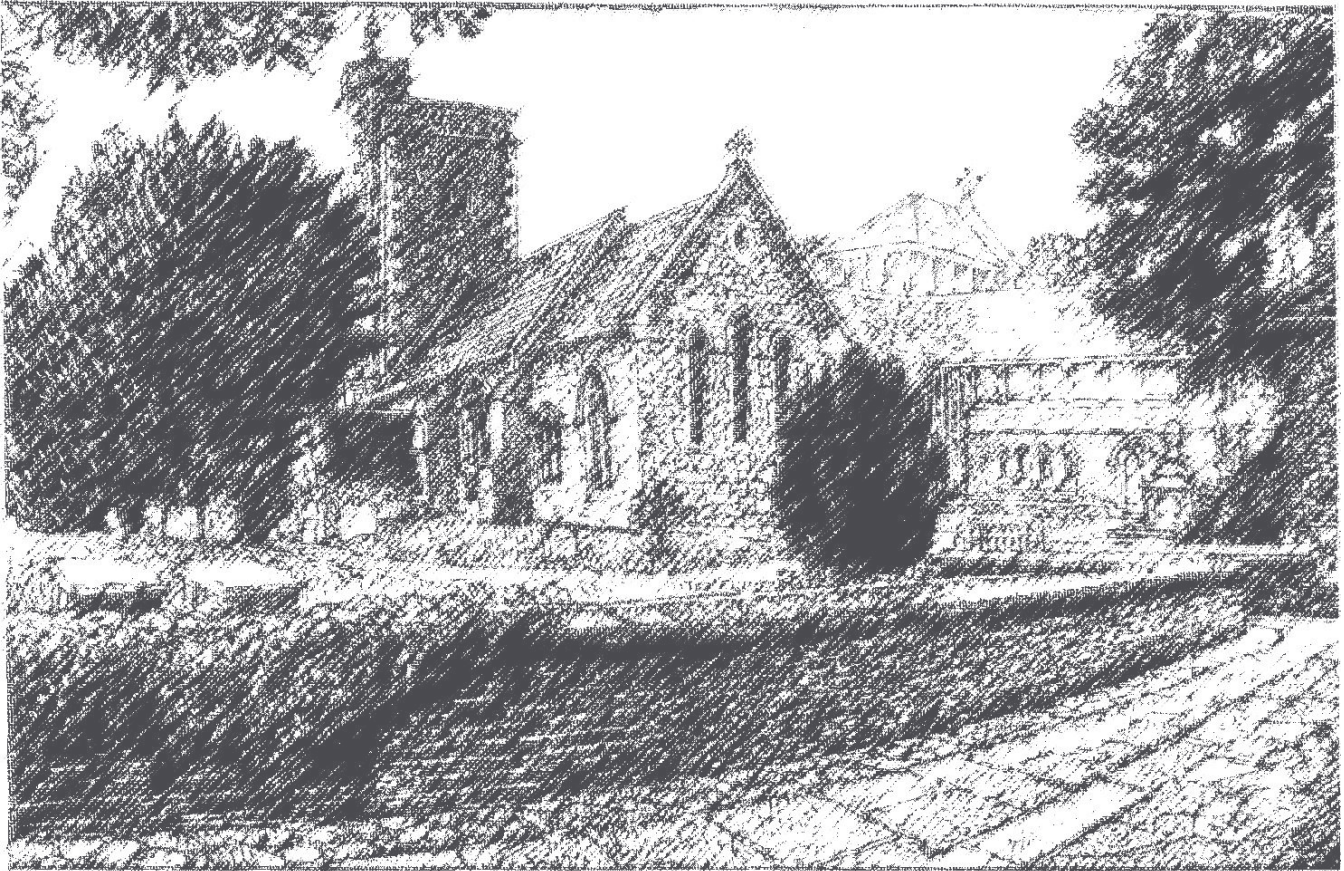


THE PARISH CHURCH OF ST MARY'S

St Mary's Barnes Annual Report 2012



ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Thursday 25th April 2013 at 8pm
(refreshments served from 7.30pm)**

A G E N D A

The meeting opens with prayer

A. The Annual Meeting of Parishioners

for the purpose of electing two churchwardens to serve for the coming year

B. The Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Church Meeting held on 25 April 2012

2. Report on the Church Electoral Roll

3. Elections

a) The election to the Parochial Church Council of five representatives to serve for three years

b) The election to the Parochial Church Council of two representatives to serve for one year to fill casual vacancies

c) The election of sidesmen for 2013/14

4. Report on proceedings of the PCC, as written in the Annual Review

- **Statistics for 2012/2013 attached**

5. Report on the annual accounts

- **Report and summary accounts attached**

6. Appointment of an independent examiner of the accounts for 2013

7. Report on the fabric of the church, and of the church hall,

as written in the Annual Review

8. Report on the Team Council – report and 2012 accounts attached

9. Rector's report; comments and questions from the congregation

10. How we plan to celebrate the 800th anniversary in 2015

11. Any other business

(a week's notice of items to be given to the PCC Secretary please)

12. Date of next annual meeting

The Grace

The Barnes Team Ministry
The Parish Church of St Mary, Barnes
THE ANNUAL MEETINGS

Minutes of the meetings held in the Church on Wednesday, 25 April 2012 at 8pm

Present: Revd Richard Sewell, (Team Rector in the chair), Rosie Findlater and Peter Boyling, (churchwardens) and 39 members of the parish.

The meeting was opened with prayer.

A EASTER VESTRY

For the purpose of electing two churchwardens to serve for the coming year.

The Rector noted that Peter Boyling wished to step down as churchwarden. He expressed his appreciation for all Peter's help, encouragement, support, friendship and wise counsel.

The Rector announced the following nominations for churchwardens:

- Rosie Findlater, proposed by Richard du Parcq and seconded by Tim Budgen
- Paul Teverson, proposed by Judy Gowing and seconded by Patrick Findlater.

As there were no other nominations, these two people were elected churchwardens for the coming year. The Rector thanked them warmly on behalf of the parish for their work as wardens over the coming year.

B THE ANNUAL PAROCHIAL CHURCH MEETING

1. Minutes of the Annual Parochial Church Meeting held on 27 April 2011

The minutes had been displayed on the church website for the past year and on the porch notice board. They were also reproduced in the papers for the Annual Meetings. The meeting unanimously approved them as a true record on a proposal of Michael Murison, seconded by Ian Radford.

2. Church Electoral Roll

Judy Gowing, on behalf of the Electoral Roll officer, Cheryl Cole, reported that there were 329 people on the roll, a reduction of 17 over the year.

3. Elections

(a) To appoint members to the Parochial Church Council (five representatives to serve for three years and one to serve for two years).

The following nominations had been received:

Ted Muxworthy, proposed by Rosie Findlater and seconded by Jean Otty
Patty Darke, proposed by Judy Gowing and seconded by Rose Robertson
Peter Boyling proposed by Ronnie Williams and seconded by Chris Madeley
Christabel Gairdner proposed by Peter Boyling and seconded by Alison Collins
Michael Murison proposed by Lucy Hine and seconded by Richard du Parcq

These members were elected by the meeting for three year terms.

Juliet Hogan who had retired from the Council was thanked for her valuable work on the PCC over a number of years. The whole Council was thanked for their time, commitment, care and consideration, supporting the church in so many ways.

(b) Election of Sidesmen for 2012-2013

The Rector commended the report on the sidesmen presented to the meeting. He extended the church's gratitude to all the sidesmen, who welcome congregations to all our services. Special thanks were noted to Charles Goldsmith, Ferelith Reay, Marina Mandarino, Nick Phillips and Hamish Henderson who have stood down.

The Rector proposed that the following be elected as sidesmen for the coming year: David Barrie, David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Sue Dundas, Wiz Dundas, Rachel Elkington, Anthony Figgis, Patrick Findlater, Ken George, Tiziana George, David Heyhoe, Ken Hitchcock, Amanda Iremonger, Jonathan Iremonger, Sarah Kearney, Wendy Kyrle-Pope, Desmond MacDermott, Josephine MacDermott, Sheila Mitchell, Neville Otty, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett and Marjorie Wing.

Election of these sidesmen was approved.

4. Report on proceedings of the PCC

The Rector referred to the written report of the PCC for the year.

The meeting received the report.

5. Report on the annual accounts

Patrick Findlater, PCC Hon Treasurer, referred to his written report. He noted that the church's main bank account had been moved from NatWest to CAF Bank, which is part of the Charities Aid Foundation. The PCC's finances remain for the moment satisfactory.

The Rector thanked Patrick for his excellent work during the year.

The meeting received the report.

6. Appointment of an Independent Examiner for the 2012 accounts

The meeting approved the appointment of Alastair Cameron to examine the 2012 accounts, on a proposal of Judy Gowing, seconded by Geoffrey Barnett.

7. Report on the fabric of the church and the Kitson Hall

The Rector drew attention to the written report on the fabric of the church and to the report on the management of Kitson Hall. Many thanks were due to the Fabric Committee and especially to Michael Murison, the chairman, and to Chessy Smith, the Kitson Hall chair and to her committee, and Lindy Taylor, the hall manager.

Ian Radford asked for an update on the flat roof above the nave. Michael Murison reported that work was due to start on 8 May, to remove the felt and replace it with an asphalt roof.

The meeting received the reports.

8. Report on the Team Council

The Rector drew attention to the written report on the Team Council and its accounts for 2011. There have been major changes in the Team Ministry this year, with the departure of Rev'd Jean Boulton-Reynolds from Holy Trinity, Barnes. The Rector reported that Rev'd David Cooke had been appointed as the new team vicar, leading a church plant from Holy Trinity Richmond. Holy Trinity Barnes will remain a full member of the Barnes Team Ministry. David Cooke will take up his post in September 2012.

The Rector gave special thanks to Jo Bennison and Nichola Mocatta of our congregation, who were respectively the Council Treasurer and manager of the house the churches jointly owned. The meeting received the report.

9. Rector's report

The full text of his report is attached to these minutes. The Rector expressed his thanks to the church's staff and to all those in the congregation who contributed to the life and work of St Mary's.

Issues raised by those present:

Fiona Smith asked for a progress report on the children's work, saying how good it was to see children in the Parish Communion again. The Rector referred to reports in the Annual Review which show that the needs of the younger section of the congregations are well catered for by the Sunday Club, BYG (Barnes Youth Group) and the Junior Choir. Each group is thriving under teams of very enthusiastic leaders.

Phillip Mitchell has recently stepped down as a Reader at St Mary's for many years, which was celebrated at Choral Evensong recently. Richard expressed gratitude for his ministry and presented a card and a gift. Phillip expressed his appreciation to his wife, Sheila, without whose support he would not have been able to fulfil his duties.

Peter Boyling thanked the Rector on behalf of the congregation for his considerable work over the year. St Mary's had high expectations on his arrival which he has more than fulfilled.

11. St Mary's Today and Tomorrow. Annie Sullivan reported on this process which is designed to discuss what is important in our lives at St Mary's and through discussion to shape our priorities for the future. At the end of 2011, the congregations were encouraged to complete a questionnaire from The Healthy Churches Handbook by Robert Warren, which has been tried and tested in many other parishes. The findings from the questionnaire were the basis for two congregational meetings held in January 2012. Approximately 40 people attended each meeting. The congregational response was predominantly from the over-40 age group and more work has been undertaken to engage the under 40s since then. Six themes have emerged from all the feedback so far:

- Worship: variety in services, inspiring sermons and music
- Seven Ages of Church: something for everyone at St Mary's, how do we nurture everyone regardless of age or back ground?
- Pastoral care: how we care for everyone in need
- Teaching: lectures, bible study and other opportunities for further learning and deepening of our faith
- Outreach: Faith in Action, individuals taking action, Charity Ball and Charity Christmas Fair, Fashion Show
- Communications: website, emails, use of social media

There will be further opportunity to discuss these themes at the next congregational meetings on Saturday morning, 19 May and Tuesday evening, 29 May. Then the Steering Group (Peter Siddall, the Rector, Annie Sullivan, Paul Teverson, Caroline Georgiadis, Ken George and Judy Gowing) will review the feedback and discuss a draft plan with the PCC.

The proposal will be presented to the congregations in September 2012 and after final revisions will be launched in October/November 2012.

12. As a contribution to the consideration of St Mary's future strategy, the Rector introduced a brainstorming session on Pastoral Care

A) What situations in our own church and community need pastoral care?

Sickness, imprisonment, bereavement, divorce, loneliness, anxiety, unemployment, depression, childbirth, delinquent children, how to deal with people who don't fit, newcomers, single parenthood, disabled, domestic violence, carers, empty nest, aging and loss of faculties, substance abuse, marital problems, bullying, exploring questions of faith, infertility

B) What is our role in reacting to these issues?

Important for the church to know its limits, listening and being alongside, point in right direction, everyone being alert to people's needs, should be counsellors within the church to help in certain directions, provide an environment where people feel they can talk, be non-judgmental, organisation eg FiSH – knowing what they do and how to reach them, Service of Healing and Wholeness, prayer: intercessions list and a book at back of church, remembering that people don't always want help, waiting for people to open up

C) What are we doing already?

Marriage prep, Good Marriage course, Pastoral Care Group, Intercessory prayer group

D) Whose job is it?

Pastoral care group meet with the Rector once a month, sharing concerns and deciding what to do. Intercessory Prayer Group meets monthly, always open to 'requests'.

Fiona Barnett is a SPA. (Southwark Pastoral Auxiliary). It's every one's job and there is a great deal of 'good neighbourliness' undertaken. The needs are not only within our own church but within the whole community.

The Team Bereavement Counselling Service is being reinvigorated. Any of our church activities fulfil a pastoral need. We need to accept that we cannot do everything.

10. Any Other Business

None.

11. Date of Next Annual Meeting

Thursday, 25 April 2013

The Rector thanked Juliet Hogan and Michael Murison and all those who had brought refreshments for the evening. He encouraged the meeting participants to share thoughts from the meeting with friends and acquaintances. There is a lot of work to do in the coming year.

The meeting concluded with the Grace.

JG 26 April 2012

Annex - Rector's Address

APCM 2012

Nature's seasons seem to have taken a very strange turn of late. We had very early snow in October, we had an early summer in April and now we seem to back into winter. What is going on? It's very confusing. But the church's year goes on with wonderful predictability. Even if it snows on Easter Day we will celebrate the bursting forth of new life as we remember Jesus's resurrection. And still, the inclement weather cannot disguise the fact that it is Spring as flowers burst forth and trees turn green. The Churchyard is looking wonderful thanks to all the hard work of Rosie and her gardening team and will look even better when the wild flowers grow and we have our own little piece of meadow.

Someone once commented on a beautiful garden saying "isn't God's work amazing" and the gardener replied, "it's just as well that I'm here to help then because you should have seen what it looked when I left all the work to God!" Well, what is true for gardens is also true for the Church – whilst it is God's church and without Him and the Holy Spirit we cannot do anything of any true value, we still have to work incredibly hard to make the church serve God's purposes in an effective way.

Consider this: In the last week there has been -

A Friends' of St. Mary's meeting planning events for the coming year

Think Tank meeting planning communications, stewardship and events

A St. Mary's Today and Tomorrow strategy meeting

A Communion Service at Viera Gray House

Baptism preparation meeting for three baptisms on Sunday

A Christian Aid planning meeting

Several Good Companions events for the senior gentlemen of the parish

The Gardening Group were working hard on Saturday and a busy café

Bible Study Group met

A whole host of services on Thursday, Saturday and Sunday

Barnes Youth Group went Ten Pin Bowling

There was a gathering for coffee for all the Daily Friends who keep the church open every morning

A Sunday Club meeting planning exciting events for our children

A Fabric Committee meeting ensuring we're looking after our wonderful building properly

Faith In Action Group met thinking about how we're engaging with our wider world

And probably a lot more besides.

Now whilst I went to most of these meetings and events, they involved a mass of other people and that's what it takes to run a church like ours. There is a lot to do and it requires many people to help out. Some of these groups get reported on at our annual meeting, but many others don't. Our beautiful Annual Review booklet which Cheryl has produced so excellently again reflects quite a lot of this work but there is a great deal that goes on quietly and regularly without being noted – but it is all valuable and I want to thank everyone for all the little things as well as the big things that you do that help to make our church what it is.

I also want to pay tribute to Dan who has now completed his first year with us. He was done a marvellous job in developing the music at St. Mary's. He has also transformed our Junior Choir and what he is now doing with a full complement is very exciting. Well done Dan.

We all know that burden of responsibility falls especially heavily on some people and we are very grateful to them indeed. For example, Sally Copland is here in St. Mary's very often, ensuring things are in order and pristine in the sacristy and for all our Church Services with acolytes, crucifers and servers all properly organised. It's a lot of work and she does it brilliantly. I am so grateful to her. I would love it if someone would offer to help her out so that she could get a bit more time off. Lucy Hine and Fiona Barnett do what they can but would someone else like to help out? I hope so.

I can't possibly go through every part of church life and give everyone the credit they deserve – we would literally be here all night and no one wants that...do you? So a general and heartfelt thank you will have to suffice. I must always make specific mention of our Churchwardens who provide a great deal of support and advice and help St. Mary's run smoothly and also to my assistant clergy and readers who are all amazingly good. We have a very strong team at the centre of the church who help to make it all run so well. So thank you indeed.

But it is also of course the regular members who just turn up time and again helping out, contributing practically and financially who I want to thank. Some of you just offer encouragement – and it's amazing what a difference that can make. So thank you to the quiet ones and the ones who often don't get noticed. You are valuable too!

I hope we already have a pretty healthy church but we can always be better and serve God more effectively. That's why we're running our St. Mary's Today and Tomorrow Healthy Church Consultation process. It has been running since January and we still have plenty to do. We're doing some more work on it tonight which is why I'm not going to take up much more time to let Annie Sullivan give a summary of where we are at the moment and then to think a bit about pastoral care in our church. A Healthy Church surely is one in which everyone feels that they have a part to play and in which they are valued and heard. If there have been times when I appear not to have noticed someone; have not reacted in the best possible way to something you have said or done; if I have given the impression that I have not been listening then I am truly sorry. I'm sure you know that I am trying my very best to give the sort of leadership that this church needs and it's not always easy. I have made mistakes and I hope not to repeat them. Decisions that have been taken are sincerely made for the benefit of the church as a whole, not because I have an axe to grind or a hidden agenda. Not everyone is going to be completely happy with everything that happens in our church but I hope that most people are happy with most things.

So I hope we can move forward together, seeking God's will for our lives and for our church. Seeking the welfare of others and not just for ourselves and looking out beyond our walls to the needs of the world. It was after all our Lord's purpose to seek out the lost, to heal the sick and to comfort the broken-hearted, to challenge injustice and to point people towards the God who loves them with unreserved generosity. In short, it is to live out the values of faith, hope and love. These surely should be our priorities too. So let us commit ourselves to them. Thank you.

Rev'd Richard Sewell

ST MARY'S SIDESPEOPLE

Our current team includes the following people:

8am service

David Barrie, Wiz Dundas, Rachel Elkington, Desmond and Josephine MacDermott, Marjorie Wing.

10am service

David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Anthony Figgis, Patrick Findlater, Ken and Tiziana George, David Heyhoe, Ken Hitchcok, Jonathan and Amanda Iremonger, Sarah Kearney, Neville Otty, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett.

Reserve for 10am service: Sue Dundas

6pm service

Wendy Kyrle-Pope, Andrew Summers. **Reserves for this service:** David Blacklock, Brian Cleave

Welcome to a new sidesperson, Nina Grey starting from June 2013.

Tiziana George - Head Sideswoman

REPORT OF THE PAROCHIAL CHURCH COUNCIL

can be found in the Annual Review

MEMBERSHIP OF THE PAROCHIAL CHURCH COUNCIL

Parochial Church Council members who have served from 1 January 2012 to the date this report was approved are:

Incumbent The Revd Richard Sewell
Clergy The Revd Professor Raymond Chapman (Co-opted)
The Revd David Thomas (to September 2012)
Churchwardens Mrs Rosie Findlater
Mr. Paul Teverson
Readers Mr Geoffrey Barnett
Miss Christabel Gairdner
Representatives on the Deanery Synod Mr Philip Bladen
Mrs Loraine Budgen (to May 2012)
Mrs Celia Cleave

Elected members
Mr. Peter Boyling (Vice Chair)
Mrs Alison Collins
Mrs. Patty Darke (from April 2012)
Mr. Ken George (to July 2012)
Mr. Vassos Georgiadis
Mrs Judy Gowing (Secretary)
Mrs Juliet Hogan (to April 2012)
Mr. Michael Murison
Mr. Ted Muxworthy (from April 2012)
Mrs. Sarah Reay
Ms. Anne Sullivan
Mrs. Pippa Woodroffe
Co-opted Mr. Patrick Findlater (Treasurer)

ST MARY'S BARNES: PARISH STATISTICS

In calendar 2012

Baptisms:	44
Admission of children to Communion:	8
Confirmations:	0
Marriages:	12
Funerals: service in church:	11
service at crematorium:	13

Communicants on

Christmas Eve and Christmas Day: 409

Number attending services on Christmas Eve and Christmas Day: 1631

For Easter 2013

Communicants on Easter Day: 238

Number attending services on Easter Day: 369



HONORARY TREASURER'S REPORT

It is in fact quite difficult to produce a budget which proves to be close to the mark, but in 2012 St. Mary's managed it – a credit not so much to the Treasurer as to those who continue to give regularly in difficult times, and who raise funds in a whole range of ways.

Last year I drew attention to the five-year fall in income from planned and other giving. In 2012 that came to an end, and overall giving rose from £114,669 in 2011 to £117,452, with loose plate rising from £16,293 to £17,599. These are small percentage increases, but at least we have been heading in the right direction for a change. Income from weddings and funerals, from hiring the Church and from various events all showed worthwhile increases.

Expenses in our unrestricted General Fund were in most categories in line with last year and budget. The only item which was well adrift in percentage terms was the cost of Fire & Security precautions, doubled as a result of the need to replace locks after the burglary in December. Overall we had a surplus of £9,953, which leaves us in a reasonable position for 2013.

The Kitson Hall had another successful year, although income at £54,463 was £3,000 down on 2011, and we were able to put a further £8,864 aside after contributing £20,000 to the Church's General Fund. We have £35,163 in reserve for the Hall – a lot of this will be needed for some urgent works in 2013, notably the replacement of the Hall floor.

The Friends' Fund generated a surplus of £71,545 from its events, principally the Charity Ball. Although net income from the Ball was a bit down on 2011, at £51,422 excluding Gift Aid, it still allowed £24,000 of charitable giving, and overall the Friends contributed £36,441 towards various works, the largest being the refurbishment of the Melvill and Ellerton Rooms and the initial payments for the repairs to the clock and sundial on the Tower.

Money put aside in the Quinquennial Building & Maintenance Fund enabled us to pay for the replacement of the flat roof over the nave, at a total cost of £17,530.

2013 will be a year of further repairs, replacements and refurbishment, including the churchyard monuments, part of the boundary wall (which is beginning to be a public hazard), a new security system, completion of the clock and sundial works, and introducing video/audio systems to the church rooms. A best guess at the cost of all this is £45,000, for we have £64,000 in the Friends' Fund and QBMF. Comforting, but the balances will need to be rebuilt.

Overall, the message is that our position is satisfactory, but we will need to raise funds for new projects so the Church can move forward.

Patrick Findlater

Copies of the full examined accounts for 2012 are available from the Parish Office to any interested parties on the Electoral Roll

St Mary Barnes PCC
Statement of Financial Activities
For the period from 01 January 2012 to 31 December 2012

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
Incoming resources from generated funds					
Voluntary income	164,515	16,625	—	181,140	208,452
Activities for generating funds	92,071	95,471	—	187,543	198,849
Investment income	1,260	—	—	1,260	9,358
Incoming resources from charitable activities	17,551	—	—	17,551	18,703
Other incoming resources	—	—	—	—	—
Total incoming resources	275,398	112,097	—	387,495	435,364
Resources used					
Cost of generating funds	15,941	37,873	—	53,815	45,827
Cost of generating voluntary income	156	—	—	156	646
Charitable activities	262,940	66,432	—	329,372	417,866
Governance costs	515	—	—	515	331
Total resources used	279,553	104,305	—	383,859	464,671
Net incoming / outgoing resources before transfer	(4,155)	7,791	—	3,635	(29,307)
Transfers					
Gross transfers between funds - in	41,564	250	—	41,814	—
Gross transfers between funds - out	(31,614)	(10,200)	—	(41,814)	—
Net incoming / outgoing before other gains / losses	5,794	(2,158)	—	3,635	(29,307)
Other recognised gains / losses					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	5,794	(2,158)	—	3,635	(29,307)
Reconciliation of funds					
Total funds brought forward	200,414	41,116	527,500	769,030	798,338
Total funds carried forward	206,209	38,957	527,500	772,666	769,030

There may be minor discrepancies in the totals if the pence are not being shown

St Mary Barnes PCC

Balance Sheet as at 31 December 2012

	As at 31/12/2012	As at 31/12/2011
Fixed assets		
Kitson Hall	460,000	460,000
Share of 52 Boileau Road	67,500	67,500
Total Fixed assets	527,500	527,500
 Current assets		
NatWest PCC current account	4,705	19,232
CAF Bank - Cash Account	98,244	170,083
CCLA PCC deposit account	—	85,541
CAF Bank Platinum Account	180,557	—
Accounts Receivable - End of Year Debtors	7,775	8,181
Petty Cash, Church	90	76
Petty Cash, KH	269	1,536
Prepayments for next year	789	728
Total Current assets	292,431	285,380
 Liabilities		
Accounts payable - End of Year Creditors	9,515	7,100
Ticket receipts for Next Year's Ball	37,750	36,750
Total Liabilities	47,265	43,850
Net Asset surplus (deficit)	772,666	769,030
 Reserves		
Excess / (deficit) to date	3,635	—
Starting balances	769,030	769,030
Total Reserves	772,666	769,030

Represented by Funds		
Unrestricted	141,278	131,325
Designated	64,930	69,089
Restricted	38,957	41,116
Endowment	527,500	527,500
Total	772,666	769,030

REPORT ON THE FABRIC OF THE CHURCH AND REPORT ON THE CHURCH HALL
can be found in the Annual Review

BARNES TEAM MINISTRY

The three Church of England churches in Barnes are legally joined as a Team Ministry. While we keep our own PCCs, finances and distinct ethos, the team structure gives us all, clergy and laity, extra strength for our mission and ministry from receiving and giving mutual support.

The membership of the Team Council includes the Team clergy, Readers and churchwardens with two elected lay members from each church. We are grateful to Nichola Mocatta and Alison Collins for their membership of the Council on behalf of St Mary's, and to Joanna Bennison, Treasurer of the Council. Both Nichola and Joanna are now retiring after five years working for the Team. Nichola has been looking after the house, 52 Boileau Road, that the Team bought twenty years ago to accommodate our curates. We are very grateful to both of them for their excellent work.

In September 2012, our team curate Rev'd David Thomas completed his four years with us and moved on to a new post. He had been looking after Holy Trinity church in the interregnum between the departure of the Rev'd Jean Boulton-Reynolds as vicar there, and the exciting arrival in September of Rev'd David Cooke as her successor. David is leading a church plant from his previous church of Holy Trinity Richmond, bringing a group of members of that church who have committed themselves to be part of the worshipping community in Holy Trinity Barnes. They bring a different, but complementary, style of churchmanship from

that of our other two churches. This initiative offers the people of Holy Trinity the very best opportunity to grow in faith and in numbers in order to serve God in Christian mission.

We are fortunate to have been offered by the diocese a new team curate, Ann Lynes, who arrives in July. I will be her training incumbent and she will be based in St Mary's for much of the early part of her three or four years in Barnes. Thereafter she will spend more time with St Michael's and Holy Trinity in order to experience the wide range of Church of England worship that we can offer.

The Team council has built a significant financial reserve over the last few years, as we have been able to rent out the curate's house. Now is the time to use part of that reserve for mission, and we envisage that some funds will be used to help fund a part time youth worker based at St Mary's. The worker will develop the Barnes Youth Group and the Café Church projects which we have started at St Mary's. Other funds will go to Holy Trinity to help them fund an initiative in which they themselves started which involves support for a new church plant in Tolworth.

At the Bishop of Kingston's request we are conducting a team review in the next few months with an external consultant which will help us to reflect on our life together and to plan for our future together as a team.

Attached are the annual accounts of the Team for 2012.

Rev'd Richard Sewell

The Team Ministry of Barnes
Income and Expenditure Account for 2012

Income and Expenditure Report- Unaudited
Year ending 31 December 2012

Income	2012	2011	Variance	Notes
Unrestricted Income				
Church income	0	0	0	
Rental Income	17,091	16,711	380	1
Total unrestricted income	<u>17,091</u>	<u>16,711</u>	<u>380</u>	
Expenditure				
Unrestricted expenses				
Boileau Road- Insurance	342	297	(45)	
Boileau Road- repairs & maintenance	3,589	224	(3,365)	2
Curate	338	987	650	
Other	300	194	(106)	3
	<u>4,568</u>	<u>1,703</u>	<u>(2,865)</u>	
Restricted expenses				
Youth worker expenses	0	0	0	4
	<u>0</u>	<u>0</u>	<u>0</u>	
Net Income/(expenditure)	<u>12,523</u>	<u>15,008</u>	<u>(2,485)</u>	
Unrestricted	12,523	15,008	(2,485)	
Restricted				
Net income/(expenditure)	<u>12,523</u>	<u>15,008</u>	<u>(2,485)</u>	

Notes

Note 1 Rent for Boileau Road was increased on 1st April 2012.

Note 2 Significant expenses in 2012 include repairs for 2 burglaries, the installation of a burglar alarm and roof repairs.

Note 3 The other expense in 2012 was the cost of a farewell meeting for David Thomas.

Note 4 The youth worker expenses were no longer paid to Holy Trinity from January 2011.

The Team Ministry of Barnes

Balance Sheet 2012

Balance Sheet - Unaudited Year ended 31 December 2012

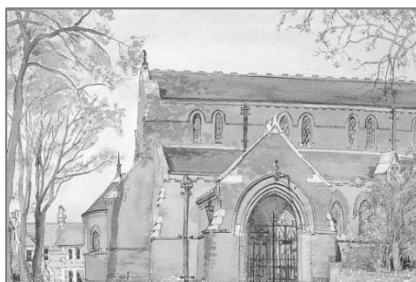
	2012	2011	Variance	Notes
Assets				
Cash	41,039	27,860	13,179	1
Accruals	(944)	(288)	(656)	2
Total current Assets	<u>40,095</u>	<u>27,572</u>	<u>12,523</u>	
Equity				
Unrestricted fund	40,095	27,572	12,523	
Restricted fund	0	0	0	
	<u>40,095</u>	<u>27,572</u>	<u>12,523</u>	

Note 1 The cash balance has increased due to the continued commercial rental of Boileau Road.

Note 2 The accrual relates to repairs on Boileau Road, notably flat roof repairs in December.



St. Mary's



St. Michael & All Angels



Holy Trinity