

THE PARISH CHURCH OF ST MARY'S

St Mary's Barnes Annual Report 2011



ANNUAL PAROCHIAL CHURCH MEETING

**TO BE HELD IN ST MARY'S CHURCH ON
Wednesday 25th April 2012 at 7pm**

A G E N D A

The meeting opens with prayer

A. The Annual Meeting of Parishioners

for the purpose of electing two churchwardens to serve for the coming year

B. The Annual Parochial Church Meeting

1. Minutes of the Annual Parochial Church Meeting held on 27 April 2011

2. Report on the Church Electoral Roll

3. Elections

- **The election to the Parochial Church Council of five representatives to serve for three years**
- **The election to the Parochial Church Council of one representative to serve for two years to fill a casual vacancy**
- **The election of sidesmen for 2012/13**

4. Report on proceedings of the PCC

5. Report on the annual accounts

6. Appointment of an independent examiner of the accounts for 2012

7. Report on the fabric of the church, and of the church hall

8. Report on the Team Council

9. Rector's report; comments and questions from the congregation

10. St. Mary's Today & Tomorrow:

What pastoral care should St. Mary's seek to offer?

11. Any other business

(a week's notice of items to be given to the PCC Secretary please)

12. Date of next annual meeting

The Grace

The Barnes Team Ministry
The Parish Church of St Mary, Barnes
THE ANNUAL MEETINGS

Draft Minutes of the Meetings held in the Church on Wednesday, 27 April 2011 at 8 pm

Present: The Rector, churchwardens and 52 members of the parish.

The meeting was opened with prayer.

A. EASTER VESTRY

For the purpose of electing two churchwardens to serve for the coming year.

The Team Rector, Revd Richard Sewell, in the chair, announced that nominations for churchwardens had been received as follows:

Rosie Findlater, proposed by Richard du Parcq and seconded by Vic Nolan

Peter Boyling, proposed by Geoffrey Barnett and seconded by David Heyhoe.

There being no other nominations, these two people were elected churchwardens for the coming year.

The chairman thanked them warmly on behalf of the parish for their work as wardens over the last year.

B. THE ANNUAL PAROCHIAL CHURCH MEETING

The Team Rector chaired this meeting.

1. Minutes of the Annual Parochial Church Meeting held on 26 April 2010

The minutes had been displayed on the porch notice board for the past year and on the church website. They were also reproduced in the papers for the Annual Meetings. The meeting unanimously approved them as a true record on a proposal of Iain Radford, seconded by Claire Boyling.

2. Church Electoral Roll

Peter Boyling, on behalf of the Electoral Roll officer, Cheryl Cole, reported that there were 346 people on the roll, an increase of 1 over the year.

3. Elections

(a) Deanery Synod (for up to six representatives to serve for three years)

The following nominations had been received:

Phil Bladen, proposed by Peter Boyling and seconded by Rosie Findlater

Lorraine Budgen, proposed by Vic Nolan and seconded by Tiziana George

Celia Cleave, proposed by Fiona Barnett and seconded by Patrick Findlater

No other nomination was made and they were elected. The Rector thanked them all, and Michael Murison, who was standing down, for their past term on the synod.

(b) Parochial Church Council (for five representatives to serve for three years and up to two to serve for one year).

The following nominations had been received:

For three years:

Vassos Alexander, proposed by Fiona Barnett and seconded by Phil Bladen
Geoffrey Barnett, proposed by Jo Harries and seconded by Christabel Gairdner
Alison Collins proposed by Lucy Hine and seconded by Patrick Findlater
Ken George, proposed by Peter Boyling and seconded by Anne Sullivan
Anne Sullivan, proposed by Phil Bladen and seconded by Patricia Hawkins

For one year

Michael Murison, proposed by Elena Fletcher and seconded by Richard du Parcq.

These persons were elected by the meeting.

The Rector thanked all who had been PCC members over the past year. He considered that the Council had important leadership roles in reflecting the views of the congregation in the planning of the church's work of mission and ministry, and in communicating with the wider congregation. He would be seeking to enhance the position of the PCC in the future. He hugely valued the involvement of all those who took on membership of the PCC and he thanked Elena Fletcher and Lucy Brodie who had now completed their term of office and were standing down.

(c) Election of Sidesmen for 2011-2012

The Rector thanked Tiziana George for her service through the year as chief sidesperson and those who had stepped down after their periods of service, namely Charles Goldsmith, David Greenwood and Ferelith Reay. He welcomed Anthony Figgis and Sarah Kearney to the team and proposed that the following be elected as sidesmen for the coming year: David Barrie, David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Sue Dundas, Wiz Dundas, Anthony Figgis, Patrick Findlater, Ken George, Tiziana George, Hamish Henderson, David Heyhoe, Ken Hitchcock, Amanda Iremonger, Jonathan Iremonger, Sarah Kearney, Wendy Kyrle-Pope, Desmond MacDermott, Josephine MacDermott, Neville Otty, Nick Phillips, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett and Marjorie Wing.

Election of these persons was approved. The Rector thanked them for their work and emphasised the importance of their role, especially in giving a positive first impression of St Mary's to newcomers and visitors by providing a warm welcome as they crossed the threshold.

4. Report on proceedings of the PCC

The Rector referred to the written report of the PCC for the year, most of which was before he had arrived in the parish. It had been a busy and very important year. Given the problems over finance and thus staffing it was a testimony to the churchwardens, the PCC and others that the church had been kept on a steady course. The team had not only handled the crises but also undertaken useful continuing management work. We were now in a remarkably strong position for the future.

The meeting received the report.

5. Report on the annual accounts

Patrick Findlater, PCC Hon Treasurer, referred to his written report. He paid credit to his predecessor Richard du Parcq for the computerisation of the accounting process, to Tiziana George our bookkeeper and to Chris Hine our Gift Aid Secretary. Taking the meeting through the key figures he noted that overall we had a healthy cash position, though he noted that over the last few months income from donations by the congregation had shown some reduction.

The Rector thanked Patrick for taking on what was a very significant job. The meeting received the report.

6. Appointment of an Independent Examiner for 2011 accounts

The meeting approved the appointment of Alastair Cameron to examine the 2011 accounts, on a proposal of Philip Bladen, seconded by Juliet Hogan.

7. Report on the fabric of the church and the Kitson Hall

The Rector drew attention to the written reports on the fabric of the church and of the Kitson Hall. He thanked Michael Murison for his work as chair of the fabric committee, Chessy Smith for her year as chair of the Kitson Hall Committee and Lindy Taylor our hall manager. These were big tasks. He congratulated Michael on achievement of a remarkable job in leading so successfully the project to replace the heating system in the church.

The meeting received the reports.

8. Report on the Team Council

The Rector drew attention to the written report on the Team Council and its accounts for 2010. He said that over the coming year he would be considering how the work of the Team should develop. He thanked members of our congregation for their specific roles in the Team Council, Joanna Bennison the Team Treasurer and Nichola Mocatta who led the management of the curate's house that the Team owned. Patrick Findlater wondered whether St Mary's could benefit from the funds being built up within the Team from the current renting out of the curate's house.

The meeting received the report.

9. Rector's report

The Rector thanked the congregation for the warm welcome he had received since he and his family had arrived in the parish six months before. He paid tribute to the wardens, staff, clergy, readers and everyone else who had contributed to a huge team effort at St Mary's. He planned that our course for the future would be set by development of a Mission Action Plan by the PCC. Meanwhile provision for children would be reintroduced in the coming term in the form of Sunday clubs meeting during the Parish Communion service. He noted that the church represented all ages and he hoped that the congregation would support his introduction of the modern language Lord's Prayer in the Parish Communion. He said that St. Mary's was a vibrant community and that our assets must serve our purpose of mission and ministry. He asked for everyone's contribution.

The full text of his report is attached to these minutes.

In response to issues raised by those present he said:

- a) future of the Thursday noon communion service and lunch. He wanted to open up this service so that it became a more significant part of our vibrant church life. By using the Common Worship service some weeks he hoped that new people would be drawn in. He wished to talk to Lucy Hine about how to develop the lunch after the service.
- b) what view did the PCC take of the proposal to consecrate women bishops? He reported that the overwhelming view of the PCC supported this decision by the Church of England and discussion had centred on making suitable provision for those who could not accept the consecration of women. He would publish the paragraph reporting the PCC's view which had been sent to the Deanery Synod.
- c) administration of communion standing. He envisaged that this would only be used when congregations were particularly large
- d) work with teenagers. This was a vital issue and he would turn his attention seriously to this as soon as the new arrangements for children were introduced. The coming confirmation classes might be a starting point. He was a trained youth worker and knew that it would be asking too much to try to set up provision for teenagers on a less than professional basis. He envisaged the need to appoint a trained youth leader on at least a part time contract. He had made such an appointment in his previous parish with successful results.

10. Any Other Business
None.
11. Date of Next Annual Meeting
25 April 2012

The Rector thanked Rosie Findlater and all those who had brought refreshments for the evening.
The meeting concluded with the Grace.

Peter Boyling 28 April 2011

Annex - Rector's Address

We have just completed our Easter Day celebrations which came as the climax of Holy Week which itself was the end point of the season of Lent. For most clergy it is a more demanding time than Christmas - the period that some people think of as the Church's "busy time"! However, it has not only been busy for the Rector but for many people who rolled up their sleeves and got things done. For me it was a wonderful occasion of spiritual significance and joy. From the comments of many others I know that it has been for them too.

For us of course it has been accentuated by our move back into church after the work was completed to replace the heating system and to restore and clean the organ and the piano and indeed the whole church. The project has been a great success as I am sure you will agree as the church looks beautiful, the heating system very sympathetically installed and in due course I am certain we will feel the benefit of a more efficient and silent system. Particular mention should go to Michael Murison as Chair of the Fabric Committee who managed the whole operation and ensured it kept to schedule and cost. We were very well served by our contractors who have done an excellent job for us. Many thanks also to Colin Haywood and to Peter Boyling who both spent a great deal of time on the process.

It is only six months since I arrived but it seems that a great deal has already happened. Thank you for the way that you have all received me and my family. We are very happily settled here in St. Mary's and in Barnes. I feel very blessed to have two excellent Churchwardens in Rosie and Peter and I want to express my heartfelt gratitude to them for everything they have done to support me before and since arriving here. In these few months we have appointed a new Church Administrator, Cheryl Cole who has done an amazing job since starting just before I officially did. I cannot tell you how much I appreciate Cheryl's work – she gets everything done with minimal hassle, seemingly remembering everything I mention to her and then reminds me of things I have forgotten. She helps to make this church run very smoothly and I am so grateful. The look of the Annual Review is largely thanks to Cheryl and it tells you a great deal about her that it got done in time and that it looks so attractive. In these first few months we have also appointed Dan Turner as our new Director of Music. Dan replaced Chris Bucknall who made such a great impact here. Dan has made a very fine start to his time and I know that he is going to bring and share so many gifts to our life here at St. Mary's.

The thank yous could go on a very long time so I won't try to do a list of Oscar Award proportions but I must make mention of my clergy colleagues at St. Mary's: Raymond and Bishop Richard. Also thanks to the other clergy in Barnes Team: Fr Paul, Jean and David. Many thanks also to our Readers: Geoffrey, Christabel, Iain and Philip without whom I might have collapsed by now. Emma Powell has done a wonderful job as Family Service Assistant Pastor. The funds for that have now been spent but I am pleased to say that Emma is continuing in a reduced role. We have properly thanked her to mark the end of her paid post. I am extremely grateful to Patrick Findlater as Treasurer, Sally Copland as Sacristan, and Vic Nolan as Verger cum Cashier. Thank you to everyone who helps to make St. Mary's run the way that it does. It is a huge team effort and everyone's contribution is important.

But what of the future? I have been here all of six months and should have the Master Plan fully worked out by now, shouldn't I? Actually, no. Whilst I have made a few immediate changes, it is important to take time to assess the spiritual temperature of the church and to determine the needs of the time. To this end, I shall be launching a Mission Action Plan in the autumn which will be led by the PCC but will involve the whole church in helping to set our course for the direction we need to take in the coming years. This will build in part on the Signs of Growth questionnaire conducted across the diocese just before I arrived, the results of which will be with us soon.

Even before we have done our Mission Action Plan it is clear that there is an urgent need for St. Mary's to re-start a Sunday School. After a process of consultation I have decided to launch it as "St. Mary's Sunday Club" and it will run alongside the 10 o'clock service. It will be aimed at children age 7 and upwards. The Family Service will continue as an important part of our ministry to families with young children but I believe that the older children can be better nurtured in age specific teaching groups. This will create a bit of a change to the culture of the 10 o'clock service but I am sure that with goodwill and flexibility we can ensure that it works well. I do believe that one of the unique strengths of church as a community organisation is that we represent all ages of society rather than being segregated by age. But in being together, compromises need to be made. One obvious difference that people will notice, as they may have done already, is that we will stop using the traditional form of the Lord's Prayer and will exclusively use the modern form at the 10 o'clock service. This version came into standard use in the Church of England in 1980 and has been adopted by many churches across the country and in all our Diocesan and Cathedral services. I am sure that this won't suit everyone but do give it a go. You might surprise yourself and find you like it in time. But do let me know your thoughts on the issue, I welcome your opinions. However, I do not change things in order to be contrary but as a considered judgement about how our church will best proclaim the good news of God in today's society. Contrary to some comments I have heard, I have no plans whatsoever to change the words or format of our 8 o'clock service according to the Book of Common Prayer. It is good exactly as it is.

We have a beautiful church building, a fine church hall and excellent ancillary rooms. We are blessed with many resources including a wonderful organ and a superb piano. These are our assets. More important than all of this, we have a vibrant community of people committed to making this church a sign of God's presence here in Barnes and a place where God's love is proclaimed in word and worship and lived out in service to the community and the wider world. This is our purpose. Our assets must serve our purposes and not the other way round. The church's assets and purposes work together in dynamic creativity through the people who commit themselves to the mission of the church. I consider it my role to help orchestrate that dynamic creativity though of course it is the role of the Holy Spirit really to enable that. I ask each and every one of the community of St. Mary's, to give all that you possibly can in terms of your time, talents and money to help us to live out God's mission so that we commend the Christian life to others. If we do not, this church like many others risks becoming an irrelevance. If we do, then we will continue to be a vehicle for God's transforming love for his creation.

Looking beyond our own parish, the Church nationally and internationally is going through turbulent times – no change there then! The Church of England is currently consulting throughout the dioceses about the implications of last year's General Synod decision to approve the ordination of women as Bishops. Some churches of differing hues disagree profoundly and may even breakaway as a result. Immediately following this, there are extensive discussions taking place through the worldwide Anglican Communion about an Anglican Covenant to seek to establish a common core of beliefs and practices in order to provide some coherence or coercion (depending on your viewpoint) to keep the worldwide Anglicans in a degree of unity. These discussions may not seem to impact very greatly on our church life at local level but they do provide the broader church context in which we operate.

Finally, 2011 is the 400th anniversary of the publication of King James Bible. This year has been designated the year of the Bible, though I believe that for the church every year should be the year of the Bible. Raymond is giving a lecture in May on the significance of the King James Bible, so look out for that. In the autumn I will run a teaching course on reading the Old Testament which I hope will interest many. The level of biblical illiteracy or perhaps ignorance in our churches is a grave concern and I would like to help to make our church one in which people grow in confidence in reading and understanding the Bible as a tool for comprehending the meaning of faith in our lives and society today. Also to this end in June I will be running an introduction to the Christian faith called A Rough Guide to Christianity. It's not quite an Alpha Course but it is an opportunity to explore core beliefs in an open and questioning way.

You will gather from this, my first Rector's Address, that my core commitments are the shape and quality of our worship, the active involvement of all people in the life of the church and a teaching and learning approach to faith. I hope it will also become quickly apparent that I consider pastoral care for those in need in our church and wider community is vital. In addition I will promote a perspective that looks outwards into the world more than it look inwards at ourselves. I could not reflect all those commitments in detail in this address but it should become apparent in my ministry in due course.

I am excited by the possibilities that this next year brings and I very much hope that you all are too.

ST MARY'S SIDESPEOPLE

This year we lost more sidesmen than we gained...hopefully not because of my regular emails with "further" instructions!!! Those who resigned were: Charles Goldsmith, Ferelith Reay, Marina Mandarino, Nick Phillip and Hamish Henderson. Rachael Elkington and Wiz Dundas joined our team during the year, mainly helping at the 8 o'clock service. The other current members of the team are: David Barrie, David Blacklock, Claire Boyling, Brian Cleave, Tony Dundas, Anthony Figgis, Patrick Findlater, Ken and Tiziana George, David Heyhoe, Ken Hitchcock, Amanda and Jonathan Iremonger, Sarah Kearney, Wendy Kyrle-Pope, Josephine and Desmond MacDermott, Neville Otty, Peter Siddall, Fiona Smith, Andrew Summers, Joan Wheeler-Bennett and Marjorie Wing. The 8 o'clock and the 10 o'clock services are well served by the current team, but we need to work out what to do with the 11:30 service which has no sidesmen at all. It would be excellent if there were more young families involved. The Evensong service also could do with more volunteers. The year brought us some challenges, the main one being the refurbishment of the church heating which meant we had to move to the Kitson Hall for our services (and Evensongs at St Michael's) for a period between 4th February and Palm Sunday. The team managed to help the services at the Hall to run smoothly and it was felt in the end that the experience at the Kitson Hall had been different as well as positive. Our new Rector introduced the All Age services which combines the 10 o'clock service with the 11:30 service. This means a bigger congregation and once again our team embraced the challenge positively. Generally things seem to have gone reasonably smoothly during the past year, thanks to the cooperation of all those involved for which I am most grateful.

Tiziana George - Head Sideswoman

REPORT OF THE PAROCHIAL CHURCH COUNCIL

2011 was the first year of Richard's ministry here. Early in the year, he made clear to us that he saw great opportunities to grow and develop together as a church. At the annual away day, the PCC worked through a process to discover what was thought to be good about St Mary's and where there was room for improvement. This has now been launched as a yearlong project, "*St Mary's Today and Tomorrow*", working with the congregations to develop a new strategy for St Mary's for the coming years.

After discussion with the PCC about the form of our worship, Richard has introduced some changes, including the form of services over Holy Week. He has reprinted the service booklets introducing more seasonal variations all the booklets are printed in a larger font size to make reading easier.

One of Richard's priorities was the work with children and young people. In the summer, he initiated the Sunday club for 7-11 year olds with the aim of nurturing Christian faith through story, drama, games, art and singing. The autumn saw the first monthly meeting of Barnes Youth Group, for 11-16 year olds on a Sunday evening 6-7.30pm in Kitson Hall. Both groups have become popular very quickly.

We welcomed Dan Turner as our new Director of Music, and have already benefitted greatly from his expertise and hard work in supporting our liturgy through music. His work with the junior choir has been so successful that St Mary's now has a full Junior Choir of 22 members.

We renewed our approach to our mission projects by setting new terms of reference for the renamed "*Faith in Action Group*". We aspire to give away the equivalent of at least 10% of our income, and to strengthening the congregation's knowledge of our projects and their practical support for them.

After a pause during the interregnum, we ran a Stewardship campaign during the year, raising useful

additional funds to help balance our budget in the year.

The PCC looks after the management of our buildings. We oversaw the replacement of the heating system in the nave and the east rooms early in the year. This meant that during the building work, the main services were held in Kitson Hall. Thanks to the extensive planning and extra work undertaken by a small group, the temporary venue was hailed as surprisingly good, with many remarking upon the intimate atmosphere.

We also approved plans for renewal of the flat roof over the nave and repair of a section of the churchyard boundary wall, projects that will be undertaken in 2012.

St Mary's was invited by a mobile telephone company to host a mast on our tower and agreed that a consultation could be undertaken with the community through a planning application. The strength of feeling amongst some local people led us to withdraw from the project, in the interest of community harmony.

We have sought to maintain an involvement in the wider affairs of the Church, through the Barnes Team, Churches Together in Barnes and the Church of England. We were sad to learn that Rev'd Jean Boulton-Reynolds, the team vicar at Holy Trinity church, was to leave the Team, but pleased to hear of the plans for a church plant there in conjunction with Holy Trinity Richmond.

The PCC discussed the detailed plans for women bishops in the Church of England, and were also briefed on the proposals for an Anglican Covenant.

Judy Gowing

PCC Secretary

Members of the PCC

Incumbent

The Rev'd Richard Sewell (Rector)

Clergy

The Rev'd Professor Raymond Chapman (Co-opted)

The Rev'd David Thomas (Hon Team Curate)

Churchwardens

Mr Peter Boyling

Mrs Rosie Findlater

Readers

Mr Geoffrey Barnett

Miss Christabel Gairdner

Representatives on the Deanery Synod

Mr Philip Bladen

Mrs Loraine Budgen

Mrs Celia Cleave

Elected members

Ms Lucy Brodie (to April 2011)

Mrs Alison Collins

Mrs Elena Fletcher (to April 2011)

Mr Ken George

Mr Vassos Georgiadis

Mrs Judy Gowing

Mr Eddie Hartley (to October 2011)

Mrs Juliet Hogan

Mr Michael Murison

Mrs Sarah Reay

Ms Anne Sullivan

Mr Paul Teverson

Mrs Pippa Woodroffe

Co-opted

Mr Patrick Findlater (Treasurer)

KEY STATISTICS OF 2011

Baptisms	43		
Admissions to			
First Communion	9		
Confirmations	2		
Weddings	12	- on Christmas Eve	
Funerals in		& Christmas Day	665
St Mary's	6		
Funerals at		- of whom communicants	357
the Crematorium	9		

HONORARY TREASURER'S REPORT

On the face of it, this was a satisfactory and rather uneventful year financially. Our unrestricted funds achieved a result a little better than break-even, pretty much as forecast, and although our overall funds fell by £29,307, this was entirely due to the expenditure of the whole of the Heating Fund, with a net outflow of £82,333.

We have tried to simplify our accounts, and also make them fit for purpose. One obvious gap has been that we had no on-line banking facility, and when I enquired from NatWest about their system, I was told there was no way this could accommodate dual signatures in support of payments, an omission I find extraordinary. CAF Bank, a subsidiary of the well-known charity, does offer such a system, and we therefore moved our main account to them. This also allows people needing to track receipts of payments the capacity to view the account (but without any payment authority), and gives us a modest amount of interest. As with NatWest, there are normally no charges.

We have continued to tidy up the various funds held in our books, so that there are fewer of them. In essence, there are now three groups:

- the General Unrestricted fund, which pays for our everyday running expenses
- the two Kitson Hall funds, which look after this valuable income-earner
- the Quinquennial fund, which is put aside for significant works inside and outside the Church, together with the restricted monies raised by the Friends for the same objects

There are also smaller funds such as the Music fund, which looks after the music scholarships and allied expenses, and we have annual activity through the Bishop's Lent Appeal fund.

During the year we sold off some very small trusts in our name (but never in our books of account), which charity law has at last allowed us to liquidate entirely; elements of these went back almost 200 years, so we felt it appropriate to put the £8,683 thus raised into the Quinquennial fund, for the repair of the churchyard graves. We now have £42,791 available in this fund to tackle a longish list of projects.

The Friends once again did us proud, generating a surplus of £89,475, of which £31,650 was given to charity, and £17,313 spent in completing the Heating project, doing up the organ and other smaller works; there were also some transfers to other funds. The Friends fund now has £35,249 available in support of church and churchyard expenditure.

It would be churlish not to comment on the very capable way in which the Heating project was managed and kept within budget, to the extent that we were effectively able to extend it to cover the restoration of the organ. Those with experience of capital projects will know that this is not a common occurrence.

Economic circumstances are difficult, but I am bound to draw attention to the continued decline in our receipts from planned and other giving. Below is a simple table covering the last five years:

	<i>Giving</i>	<i>Loose plate</i>	<i>Combined</i>
2007	£120,904	22,474	143,378
2008	£124,065	19,442	143,507
2009	£125,768	16,229	141,997
2010	£117,993	15,400	133,393
2011	£114,669	15,973	130,642

This is dispiriting, especially as I have excluded from 2007 some substantial once-only gifts.

Finally, I sincerely thank Tiziana George and Chris Hine for their continued and capable support as bookkeeper and Gift Aid Secretary respectively, and Richard du Parcq who delivers me from the need to consult PAYE tables. Long may they continue.

Patrick Findlater
Hon. Treasurer

Copies of the full examined accounts for 2011 are available from the Parish Office to any interested parties on the Electoral Roll

St Mary Barnes PCC
Statement of Financial Activities
For the period from 01 January 2011 to 31 December 2011

	Unrestricted funds	Restricted funds	Endowment funds	Total funds	Prior year total funds
<i>Incoming resources</i>					
Incoming resources from generated funds					
Voluntary income	158,981	49,470	—	208,452	196,847
Activities for generating funds	86,957	111,892	—	198,849	182,089
Investment income	9,358	—	—	9,358	504
Incoming resources from charitable activities	18,703	—	—	18,703	13,156
Other incoming resources	—	—	—	—	—
Total incoming resources	274,001	161,362	—	435,364	392,597
<i>Resources used</i>					
Cost of generating funds	10,805	35,022	—	45,827	42,885
Cost of generating voluntary income	610	36	—	646	176
Charitable activities	257,627	160,238	—	417,866	240,027
Governance costs	331	—	—	331	105
Total resources used	269,375	195,296	—	464,671	283,195
Net incoming / outgoing resources before transfer	4,625	(33,933)	—	(29,307)	109,402
<i>Transfers</i>					
Gross transfers between funds - in	60,862	5,769	—	66,631	—
Gross transfers between funds - out	(50,660)	(15,971)	—	(66,631)	—
Net incoming / outgoing before other gains / losses	14,827	(44,136)	—	(29,307)	109,402
<i>Other recognised gains / losses</i>					
Gains / losses on investment assets	—	—	—	—	—
Gains on revaluation, fixed assets, charity's own use	—	—	—	—	—
Net movement in funds	14,827	(44,136)	—	(29,307)	109,402
<i>Reconciliation of funds</i>					
Total funds brought forward	185,587	85,252	527,500	798,338	688,935
Total funds carried forward	200,414	41,116	527,500	769,030	798,338

St. Mary Barnes PCC

	As at 31/12/2011	As at 31/12/2010
Balance Sheet		
Fixed assets		
Kitson Hall	460,000	460,000
Share of 52 Boileau Road	67,500	67,500
Total Fixed assets	527,500	527,500
Current assets		
NatWest PCC current account	19,232	208,480
CAF Bank - Cash Account	170,083	—
CCLA PCC deposit account	85,541	67,000
CCLA Kitson Hall deposit account	—	18,481
Accounts Receivable - End of Year Debtor	8,181	6,081
Petty Cash, Church	76	92
Petty Cash, Kitson Hall	1,536	369
Prepayments for next year's Ball	728	11,465
Total Current assets	285,380	311,971
Liabilities		
Accounts payable - End of Year Creditors	7,100	1,388
Ticket receipts for Next Year's Ball	36,750	39,745
Total Liabilities	43,850	41,133
Net Asset surplus (deficit)	769,030	798,338
Reserves		
Excess / (deficit) to date	(29,307)	—
Starting balances	798,338	798,338
Total Reserves	769,030	798,338

Represented by Funds		
Unrestricted	131,325	127,685
Designated	69,089	57,902
Restricted	41,116	85,252
Endowment	527,500	527,500
Total	769,030	798,338

REPORT ON THE FABRIC

The Fabric Committee operates on behalf of the PCC to maintain and care for the church building and churchyard.

The main work during 2011 was the replacement of the 25 year old hot air heating system with trench heating system. This major project required the closure of the church between February and early April and was completed in time for services to resume by Holy Week.

Other fabric matters include:

- An approach by a mobile phone company to locate an aerial mast on the tower was considered. Taking into account adverse reaction by local residents, it was decided not to proceed with this.
- The replacement and repositioning of the boiler serving the office and the east side buildings.
- The flat roof over the nave is in need of repair and a faculty (diocesan approval) was received to proceed with this in late autumn. The work has been put on hold over the winter and will be carried out in April 2012.
- Consultation on the refurbishment and development of the Melvill Room has commenced and will be continued in the following years.
- The Garden of Remembrance continues to develop. Some 48 names had been engraved on 11 tablets by the end of 2011.

The Fabric Committee members are:

Michael Murison (Chair)
The Rector
Peter Boyling (Churchwarden)
Rosie Findlater (Churchwarden)
Trisha Hawkins
Colin Haywood
Phil Bladen
Nick Phillips (resigned December 2011)
Paul Teverson (from September 2011)
Patrick Findlater (Church Treasurer)

Michael Murison - March 2012

THE KITSON HALL

Kitson Hall is managed by a committee comprising representatives of the regular users, the bookings manager (Lindy Taylor), Chairperson (Chessy Smith) and a PCC representative.

Lindy took over from Maria Bryant mid-way through 2010 as the bookings manager. She has settled in well and is continuing the high standard that Maria set.

After a busy couple of years in 2009 and 2010, there were less structural improvements in 2011.

The nurseries, who use the Small Hall used a grant that they had received for the renovation of the garden area outside the small hall. Subsequent to the work, it was noticed that the wall adjoining the neighbours looked unstable. This has been addressed and a new trestle put up.

The Hall continues to offer a range of activities and classes, for all sections of the community. It also remains a focal point for community and church events and fund raising, notably the Scouts jumble sale, Barnes Charity Players productions and the St Marys' events including the Christmas Fair, Barnes Ball and Harvest Festival supper. Currently the Hall is being used by the Church for Sunday services whilst the heating is improved in the Church.

The hire rates were increased slightly in mid-2010. We have not had any negative comment from the users about this and bookings remain strong.

Chessy Smith

Chair of the Kitson Hall Committee

TEAM COUNCIL

The three Church of England churches in Barnes are legally joined as a Team Ministry. While we keep our own PCCs, finances and distinct ethos, the team structure gives us all, clergy and laity, the extra strength for our mission and ministry that comes from the mutual support that we can receive and give. Rev'd David Thomas holds a Team post as curate, working with all three churches.

The membership of the Team Council includes the Team clergy, Readers and churchwardens with two elected lay members from each church. We are grateful to Nichola Mocatta and Alison Collins for their membership of the Council on behalf of St Mary's, and to Joanna Bennison who is Treasurer of the Council.

In 2011 the Rev'd Jean Boulton-Reynolds ended her ministry at Holy Trinity church, with our thanks for all she had done for her congregation. A special board of patronage representing the diocese, our historic patron St Paul's Cathedral and the Barnes Team has appointed Rev'd David Cooke as her successor. We look forward to his arrival in Barnes in September. David will be leading a church plant from his present church of Holy Trinity Richmond. Under this arrangement, he will bring a group of members of that church who will commit to becoming part of the worshipping community in Holy Trinity Barnes. They will bring to the Team a different, but complementary, style of churchmanship from that of

our other two churches. We all believe that this initiative gives the people of Holy Trinity the very best opportunity to grow in faith and in numbers in order to serve God in Christian mission.

We seek to identify useful initiatives which we can do together and in 2011 we started a monthly youth club for all the churches in the team. It is called Barnes Youth Group or BYG. I am most grateful to Jo Fraser and David Summers who have been helping me to run this so far. The young people are very keen to meet more frequently and we need more staff to do this. So the Team Council has decided to fund a Ministry Assistant, who would take on part of the responsibility for running the youth group. We are advertising the post with a view to a start date of September. The post could be a transitional step to develop the youth group into an organisation that would justify a full time youth worker.

Attached are the draft annual accounts of the Team for 2011. The churches of the Team own and manage 52 Boileau Rd as a curate's house. Since autumn 2009 we have been able to rent the house out, and the rental income is meeting the expenses of our Team curate, together with the costs of maintaining the house, and in addition is building up a useful reserve to fund our plans for work with children and young people.

Rev'd Richard Sewell



St. Mary's



St. Michael & All Angels



Holy Trinity

The Team Ministry of Barnes

Income and Expenditure Account for 2011

Income	2011	2010	Variance	Notes
Unrestricted Income				
Church income	0	50	(50)	
Rental Income	16,711	16,164	547	1
Total unrestricted income	16,711	16,214	497	
Expenditure				
Unrestricted expenses				
Boileau Road- Insurance	297	313	16	
Boileau Road- repairs & maintenance	224	1,775	1,551	2
Curate	987	1,282	295	
Other	194	598	404	3
	1,703	3,968	2,265	
Restricted expenses				
Youth worker expenses	0	4,968	4,968	4
	0	4,968	4,968	
Net Income/(expenditure)	15,008	7,278	7,730	
Unrestricted	15,008	7,278	7,730	
Restricted	0	0	0	
Net income/(expenditure)	15,008	7,278	7,730	

Notes

- Note 1 The property in Boileau Road was let for 52 weeks in 2011 and 51 weeks in 2010.
- Note 2 During 2010 gutter repairs and boiler repairs were carried out on the Boileau Road property, there were no significant expenses in 2011.
- Note 3 The other expense in 2010 was an advertisement for the new Team rector.
- Note 4 The youth worker expenses were no longer paid from January 2011.

The Team Ministry of Barnes

Balance Sheet Year ended 31 December 2011

	2011	2010	Variance	Notes
Assets				
Cash	27,860	12,744	15,116	1
Accruals	(288)	(180)	(108)	
Total current Assets	<u>27,572</u>	<u>12,564</u>	<u>15,008</u>	
Equity				
Unrestricted fund	27,572	12,564	15,008	
Restricted fund	0	0	0	
	<u>27,572</u>	<u>12,564</u>	<u>15,008</u>	

Note 1 The cash balance is increasing due to the continued commercial rental of Boileau Road.
